| APPENDIX 13 - FEES & CHARGES for 2016/17 | 2015/16 AGREED CHARGES <u>FOR INFO</u> <u>ONLY</u> | 2016/17 PROPOSED FEES & CHARGES | INCREASE YE <u>FOR INF</u> |
|---|--|------------------------------------|----------------------------------|
|---|--|------------------------------------|----------------------------------|

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|--|---------------------------------------|---|---------|--------------|--------------------------------------|-------------------------|---------------------------|--|
| FOOD SAFETY / HEALTH EDUCATION | | | | | | | | |
| EXPORT CERTIFICATION | | | | | | | | Cooperatives & Neighbourhoods |
| Standard Fee | 58.00 | 58.00 | | 0.00 | 58.00 | 0.00% | | Cooperatives & Neighbourhoods |
| • With Samples Taken | 115.00 | 115.00 | Ν | 0.00 | 115.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| • Testing, Analysis and Risk Assessment of Private Water Supplies - | 40.50 | 40.50 | | 0.00 | 40.50 | 0.000/ | 0.00 | O an and in a R. Nainth and a da |
| (charge per hour) | 46.50 100.00 | 46.50 100.00 | N | 0.00 0.00 | 46.50 100.00 | 0.00% 0.00% | | Cooperatives & Neighbourhoods |
| Investigation (charge per investigation) Granting an authorisation (charge per investigation) | 100.00 | 100.00 | N | 0.00 | 100.00 | 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| | 100.00 | 100.00 | IN | 0.00 | 100.00 | 0.0078 | 0.00 | Cooperatives & Neighbourhoods |
| HEALTH AND SAFETY | | | | | | | | |
| Charge for each 30 minutes or part thereof of staff time | 54.00 | 54.00 | Ν | 0.00 | 54.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| | | | | | | | | |
| CHARGES FOR PHOTOCOPYING A4 SIZES: | | | | | | | | Cooperatives & Neighbourhoods |
| • First sheet | 0.10 | 0.10 | | 0.00 | 0.10 | 0.00% | | Cooperatives & Neighbourhoods |
| Second and subsequent sheets up to a maximum of 25 | 0.10 | 0.10 | Ν | 0.00 | 0.10 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| CHARGES FOR PHOTOCOPYING A3 SIZES: | | | | | | | | Cooperatives & Neighbourhoods |
| • First sheet | 0.10 | 0.10 | Ν | 0.00 | 0.10 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Second and subsequent sheets up to a maximum of 25 | 0.10 | 0.10 | | 0.00 | 0.10 | 0.00% | | Cooperatives & Neighbourhoods |
| Provision of information to third parties in connection with | | | | | | | | |
| investigations carried out under Health and Safety legislation | 209.00 | 209.00 | Ν | 0.00 | 209.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| | | | | | | | | Cooperatives & Neighbourboods |
| EAR PIERCING, BODY PIERCING AND TATTOOING | 105.00 | 105.00 | NI | 0.00 | 105.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Registration fee per applicationRegistration fee per individual; | 105.00 61.00 | 105.00 61.00 | | 0.00 0.00 | 105.00 61.00 | 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| | 01.00 | 01.00 | IN I | 0.00 | 01.00 | 0.0078 | 0.00 | Cooperatives & Neighbourhoods |
| ANIMAL HEALTH | | | | | | | | |
| Pet animals act licence | 107.00 | 107.00 | Ν | 0.00 | 107.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Animal boarding establishments act licence | 128.00 | 128.00 | Ν | 0.00 | 128.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Breeding of dogs act licence | 107.00 | 107.00 | Ν | 0.00 | 107.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Riding establishments act licence | 214.00 | 214.00 | Ν | 0.00 | 214.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| DANGEROUS WILD ANIMALS ACT LICENCE | | | | | | | | Cooperatives & Neighbourhoods |
| New | 255.00 | 255.00 | Ν | 0.00 | 255.00 | 0.00% | 0 00 | Cooperatives & Neighbourhoods |
| Renewal involving change of circumstances | 214.00 | 233.00 214.00 | | 0.00 | 214.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Renewal involving on change of circumstances | 112.00 | | | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |

PORTFOLIO

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|---|--|--|------------------|--|--------------------------------------|--|--------------------------------------|--|
| Zoo Licence Performing Animal Registration | 694.00 107.00 | 694.00 107.00 | | 0.00 0.00 | | 0.00% 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| The above licence fees are subject to veterinary fees incurred | | | | | | | | |
| NEIGHBOURHOOD ENFORCEMENT ENVIRONMENTAL INFORMATION REGULATIONS ETC INFORMATION | | | | | | | | Cooperatives & Neighbourhoods |
| Charge for each 30 minutes, or part thereof, of staff time | 54.00 | 54.00 | Ν | 0.00 | 54.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| CHARGES FOR PHOTOCOPYING A4 SIZES: First sheet Second and subsequent sheets up to a maximum of 25 | 0.10 0.10 | 0.10 0.10 | N N | 0.00 0.00 | | 0.00% 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| CHARGES FOR PHOTOCOPYING A3 SIZES: First sheet Second and subsequent sheets up to a maximum of 25 Additional charge if number of sheets exceeds 25 or if retrieval of | 0.10 0.10 | 0.10 0.10 | | 0.00 0.00 | | 0.00% 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| the copies takes more than 15 minutes, based on each 30 minutes, or part thereof, of staff time | 20.40 | 20.40 | Ν | 0.00 | 20.40 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| PUBLIC HEALTH CONTAMINATED LAND INVESTIGATION • Provision of information from files • File/record search | 107.00 219.00 Time and materials charged at cost | 107.00 219.00 Time and materials charged at cost | | 0.00 0.00 Based on individual | 219.00 Time and materials | 0.00% 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| Monitoring/Sampling | base | base | Y | quoted cost | | Variable | Variable | Cooperatives & Neighbourhoods |
| PEST CONTROL DOMESTIC PREMISES Treatment for public health pests - rats, mice, cockroaches Treatment for bed bugs Treatment for non-public health pests Treatment for wasps nests Treatment for squirrels (including the lure of traps and one return visit) Fleas | 30.00 30.60 60.00 55.00 117.00 83.00 | 30.00 30.60 60.00 55.00 117.00 83.00 | Y Y Y Y | 6.00 6.12 12.00 11.00 23.40 16.60 | 72.00 66.00 140.40 99.60 | 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| Subsequent visits The charges above are subject to a 5% discount for payment in advance | 22.00 | 22.00 | Y | 4.40 | 26.40 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATA | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|---|---------------------------------------|---|--------|------------------------------|--------------------------------------|----------------------------------|---------------------------|--|
| Callout charge -no treatment necessary Key7 collection charge | 20.00 20.00 | 20.00 20.00 | Y Y | 4.00 4.00 | 24.00 24.00 | 0.00% 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| COMMERCIAL PREMISES BASIC/STARTER CONTACT • Cover for rodents only. Includes 4 x visits per year | 200.00 | 200.00 | Y | 40.00 | 240.00 | 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| INTERMEDIATE CONTRACT • Cover is for rodents and includes 6 x visits and 2 free insect treatments (Non food pests & wood boring beetles) | 265.00 | 265.00 | Y | 53.00 | 318.00 | 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| INTERMEDIATE PLUS Cover includes 6 visits per year and covers rodents and 2 insect treatments (Includes all food pests, wasps & bees, but does not include wood boring beetles) | 365.00 | 365.00 | Y | 73.00 | 438.00 | 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| ADVANCED CONTRACT • Cover includes rodents and most insects (does not include wood boring beetles). Includes 8 X visits per year | 510.00 | 510.00 | Y | 102.00 | 612.00 | 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| ADDITIONAL HOURLY RATES FOR VISITS/TREATMENTS Hourly rate for all treatments | 78.00 | 78.00 | Y | 15.60 | 93.60 | 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| ADDITIONAL OPERATIVE Hourly rate | 44.00 | 44.00 | Y | 8.80 | 52.80 | 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| Reclamation fee for the recovery of dogs from the Manchester and district home for lost dogs (price fixed by Law) Kennelling and detention costs Kennelling and detention costs - out of hours Admin costs | 25.00 45.00 55.00 59.00 | 25.00 45.00 55.00 59.00 | N N | 0.00 0.00 0.00 0.00 | 25.00 45.00 55.00 59.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| • Administrative charge for default work 25% (maximum £300) | 25% (maximum of £300) | 25% (maximum of £300) | N | 0.00 | 25% (maximum of £300) | Variable | Variable | Cooperatives & Neighbourhoods |
| FORMAL RESPONSES TO REQUESTS FOR TECHNICAL INFORMATION SUBMITTED BY INSURANCE COMPANIES ETC. RELATIVE TO DRAINAGE INVESTIGATIONS ETC. • Per letter | 158.10 | 158.10 | N | 0.00 | 158.10 | 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| REGISTRARS, BIRTHS, DEATHS & MARRIAGES WEDDINGS AT EXTERNAL VENUES • Monday to Saturday • Sundays and Bank Holidays | 280.00 326.67 | 280.00 326.67 | | 0.00 0.00 | | 0.00% 0.00% | 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|---|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|-------------------------------|
| CIVIL FUNERALS | | | | | | | | Cooperatives & Neighbourhoods |
| Civil Funeral | 120.00 | 125.00 | | 0.00 | 125.00 | 4.17% | | Cooperatives & Neighbourhoods |
| Civil Funeral for Still Births | 26.00 | 26.00 | Ν | 0.00 | 26.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| PROVISIONAL BOOKING FEE | | | | | | | | Cooperatives & Neighbourhoods |
| Non refundable deposit for all provisional bookings for ceremonies | 45.00 | 45.00 | Ν | 0.00 | 45.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Provisional booking fee for ncs/scs appointments | 25.00 | 25.00 | | 0.00 | 25.00 | 0.00% | | Cooperatives & Neighbourhoods |
| REGISTER OFFICE CEREMONIES | | | | | | | | Cooperatives & Neighbourhoods |
| VEDDDINGS / CIVIL CEREMONIES MONDAY - SATURDAY (AM) | | | | | | | | Cooperatives & Neighbourhoods |
| Register Office (Small party max 6) | 50.00 | 50.00 | Ν | 0.00 | 50.00 | 0.00% | | Cooperatives & Neighbourhood |
| Green Room (Medium party max 20) Chadderton Town Hall | 83.33 | 83.33 | Ν | 0.00 | 83.33 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| Oak Room – Former Council Chamber (max 100) Chadderton Town Iall | 125.00 | 133.33 | Ν | 0.00 | 133.33 | 6.66% | 0 22 | Cooperatives & Neighbourhood |
| Champagne Toast - Register Office (per person) | 4.17 | 4.17 | | 0.00 | 4.17 | 0.00% | | Cooperatives & Neighbourhood |
| SATURDAY (AM) | | | | | | | | Cooperatives & Neighbourhood |
| Green Room (Medium party max 20) Chadderton Town Hall | 79.17 | 79.17 | Ν | 0.00 | 79.17 | 0.00% | | Cooperatives & Neighbourhood |
| Oak Room – Former Council Chamber (max 100) Chadderton Town | 116.67 | 116.67 | N | 0.00 | 116.67 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| fall | 110.07 | 110.07 | IN | 0.00 | 110.07 | 0.00% | 0.00 | |
| SATURDAY (PM) | | | | | | | | Cooperatives & Neighbourhood |
| Weddings at Chadderton Town Hall - Green or Oak Room | 280.00 | 280.00 | Ν | 0.00 | 280.00 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| Civil Partnerships at Chadderton Town Hall - Green or Oak Room | 280.00 | 280.00 | Ν | 0.00 | 280.00 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| SUNDAYS AND BANK HOLIDAYS | | | | | | | | Cooperatives & Neighbourhood |
| Weddings at Chadderton Town Hall - Green or Oak Room | 326.67 | 326.67 | Ν | 0.00 | 326.67 | 0.00% | | Cooperatives & Neighbourhood |
| Civil Partnerships at Chadderton Town Hall - Green or Oak Room | 326.67 | 326.67 | Ν | 0.00 | 326.67 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| BABY NAMING CEREMONIES | | | | | | | | Cooperatives & Neighbourhood |
| Monday – Saturday am at Chadderton Town Hall | 112.50 | 116.67 | Y | 23.33 | 140.00 | 3.71% | | Cooperatives & Neighbourhood |
| Saturday pm, Sundays and Bank Holidays or External Venues | 166.67 | 166.67 | Y | 33.33 | 200.00 | 0.00% | | Cooperatives & Neighbourhood |
| Sunday and bank holidays | 229.17 | 229.17 | Y | 45.83 | 275.00 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| REAFFIRMATION OF VOWS | | | | | | | | Cooperatives & Neighbourhood |
| Monday – Saturday am at Chadderton Town Hall | 112.50 | 116.67 | Y | 23.33 | 140.00 | 3.71% | | Cooperatives & Neighbourhood |
| Saturday or External Venues | 166.67 | 166.67 | Υ | 33.33 | 200.00 | 0.00% | | Cooperatives & Neighbourhood |
| Sundays and Bank Holidays | 229.17 | 229.17 | Y | 45.83 | 275.00 | 0.00% | | Cooperatives & Neighbourhood |

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|--|---------------------------------------|---|---------|---------------|--------------------------------------|-------------------------|---------------------------|--|
| CITIZENSHIP CEREMONIES | | | | | | | | Cooperatives & Neighbourhoods |
| Individual Citizenship Ceremonies | 64.17 | 64.17 | Y | 12.83 | 77.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Public Citizenship Ceremonies | 80.00 | 80.00 | Ν | 0.00 | 80.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| NATIONALITY CHECKING SERVICE | | | | | | | | Cooperatives & Neighbourhoods |
| Adult with single application. | 41.67 | 43.33 | Y | 8.67 | 52.00 | 3.99% | 1.66 | Cooperatives & Neighbourhood |
| Husband and wife living together who apply at the same time. | 59.17 | 59.17 | Y | 11.83 | 71.00 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| Husband and wife and up to 2 children. | 70.83 | 70.83 | Y | 14.17 | 85.00 | 0.00% | | Cooperatives & Neighbourhood |
| Additional children on parents application. | 22.08 | 22.08 | Y | 4.42 | 26.50 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| One or more children under the age of 18 who apply separately from | 00.00 | 00.00 | V | 4.40 | 00.50 | 0.000/ | 0.00 | |
| their parents. | 22.08 59.17 | 22.08 59.17 | Y | 4.42 11.83 | 26.50 71.00 | 0.00% 0.00% | | Cooperatives & Neighbourhood Cooperatives & Neighbourhood |
| Single parent and up to 2 children | 59.17 | 59.17 | T | 11.03 | 71.00 | 0.00% | 0.00 | |
| For applicants requiring assistance in completing application forms, fees will be doubled. | | | | | | | | |
| SETTLEMENT SERVICE CHECKING | | | | | | | | Cooperatives & Neighbourhood |
| One Adult applying on SET(M) form | 76.67 | 81.67 | Y | 16.33 | 98.00 | 6.53% | 5.00 | Cooperatives & Neighbourhood |
| Each dependent included on form | 13.33 | 13.33 | Y | 2.67 | 16.00 | 0.00% | | Cooperatives & Neighbourhood |
| OPTIONAL SAME DAY CERTIFICATE SERVICE | 6.50 | 6.50 | Ν | 0.00 | 6.50 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| Charge for Payments made by Credit/Debit Card (per transaction) | 1.00 | 1.00 | Ν | 0.00 | 1.00 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| • Room Hire (Green Room) per half day | 33.33 | 33.33 | Y | 6.67 | 40.00 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| CERTIFICATES | | | | | | | | Cooperatives & Neighbourhood |
| Birth, Death, Marriage, Civil Partnership - Issued on day | 4.00 | 4.00 | Ν | 0.00 | 4.00 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| • Birth, Death, Marriage, Civil Partnership - Issued subsequently | 7.00 | 7.00 | Ν | 0.00 | 7.00 | 0.00% | | Cooperatives & Neighbourhood |
| Birth, Death, Marriage, Civil Partnership - Historic | 10.00 | 10.00 | Ν | 0.00 | 10.00 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| NOTICE OF MARRIAGE OR CIVIL PARTNERSHIP | | | | | | | | Cooperatives & Neighbourhood |
| Notice of Marriage or Civil Partnership | 35.00 | 35.00 | Ν | 0.00 | 35.00 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| ORGANISATIONAL DEVELOPMENT | | | | | | | | Cooperatives & Neighbourhood |
| Standard training courses by Social Care Sector non-council staff | 30.00 | 30.00 | Y | 6.00 | 36.00 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| TRAFFIC AND HIGHWAYS | | | | | | | | |
| Construction under the Highway | 530.40 | 530.40 | Ν | 0.00 | 530.40 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| Access to cellars | 530.40 | 530.40 | | 0.00 | 530.40 | 0.00% | | Cooperatives & Neighbourhood |
| Cellar lights | 530.40 | 530.40 | | 0.00 | 530.40 | 0.00% | | Cooperatives & Neighbourhood |

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|---|---------------------------------------|---|---------|------------|---------------------------------------|-------------------------|---------------------------|--|
| VEHICLE CROSSINGS | | | | | | | | Cooperatives & Neighbourhood |
| | Individual | Individual | | | Individual | | | |
| | estimates | estimates | | | estimates | | | |
| | based on | based on | | | based on | | | |
| | measured work at 2015- | measured work at 2016- | | | measured work at 2016- | | | |
| Light Duty | 16 prices | 17 prices | N | 0.00 | | Variable | Variable | Cooperatives & Neighbourhood |
| Heavy Duty | As above | As above | | 0.00 | | As above | | Cooperatives & Neighbourhood |
| Heavy Duty (Supervision only) | 836.40 | 836.40 | Y | 167.28 | | 0.00% | | Cooperatives & Neighbourhood |
| | | | | | , , , , , , , , , , , , , , , , , , , | | | |
| | Cost Recovery | Cost Recovery | | | Cost Recovery | | | |
| | + £152.00 | + 152.00 | | | + £152.00 | | | |
| Removal of accident debris | Admin | Admin | Ν | 0.00 | | Variable | Variable | Cooperatives & Neighbourhood |
| | | | | | | | | |
| | Cost Recovery | Cost Recovery | | | Cost Recovery | | ., | |
| Variation of a parking place order | + 12.5% | + 12.5% | Ν | 0.00 | + 12.5% | Variable | Variable | Cooperatives & Neighbourhood |
| | Cost Recovery | Cost Recovery | | | Cost Recovery | | | |
| Exemption from or variation to a traffic regulation order | + 12.5% | + 12.5% | Ν | 0.00 | | Variable | Variable | Cooperatives & Neighbourhood |
| | | | | | | | | |
| TEMPORARY TRAFFIC ORDERS | | | | | | | | Cooperatives & Neighbourhood |
| Temporary (plus cost of advertising) | 1,550.00 | 1,550.00 | | 0.00 | | 0.00% | | Cooperatives & Neighbourhood |
| Emergency Road Closures | 800.00 | 800.00 | | 0.00 | | 0.00% | | Cooperatives & Neighbourhood |
| Temporary Traffic Regulation Notice | 800.00 | 800.00 | Ν | 0.00 | 800.00 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| | Cost Recovery | Cost Recovery | | | Cost Recovery | | | |
| Special events on the Highway | + 12.5% | + 12.5% | Ν | 0.00 | + 12.5% | Variable | Variable | Cooperatives & Neighbourhood |
| SUSPENSION OF PARKING PLACES | | | | | | | | Cooperatives & Neighbourhood |
| | Loss of | Loss of Income | | | Loss of | | | |
| | Income + | + Cost | | | Income + | | | |
| Parking Budget | Cost Recovery | Recovery + | Ν | 0.00 | Cost Recovery | Variable | Variable | Cooperatives & Neighbourhood |
| | | | | | | | | Cooperatives 9 Noishbourk |
| PERMIT TO ERECT NON-STANDARD DIRECTION SIGNS | 214.20 | 214.20 | N | 0.00 | 214.20 | 0.00% | 0.00 | Cooperatives & Neighbourhood Cooperatives & Neighbourhood |
| | 214.20 | 214.20 | IN | 0.00 | 214.20 | 0.00% | 0.00 | |
| | Cost Recovery | Cost Recovery | | | Cost Recovery | | | |
| Erection of signs | + 12.5% | + 12.5% | Ν | 0.00 | | Variable | | Cooperatives & Neighbourhood |
| Removal of signs | 112.20 | 112.20 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhood |
| Court food accordated with the choice | 200.00 | Included in the | NI/A | N1/A | Included in the | Included in | Included in | |
| Court fees associated with the above | 200.00 | above | IN/A | N/A | above | the above | the above | Cooperatives & Neighbourhood |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|--|--|---|-------------|---------------------------------------|--|---|---------------------------------------|---|
| PERMITS GIVING EXEMPTION TO TRAFFIC ORDERS Per month Per three months Per twelve months | 35.70 112.20 413.10 | 35.70 112.20 413.10 | Ν | 0.00 0.00 0.00 | 35.70 112.20 413.10 | 0.00% 0.00% 0.00% | 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| ACCESS PROTECTION MARKING Access protection markings (prior year (2015/16) charges no longer applicable) Fee for application (2016/17 charges) Fee for implementation of application (2016/17 charges) | 142.80 0.00 0.00 | 0.00 50.00 100.00 | N N N | 0.00 0.00 0.00 | 0.00 50.00 100.00 | -100.00% 100.00% 100.00% | 50.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| SECTION 50 ROAD OPENING LICENCE • Maintain existing apparatus • Install new service (Initial cost) • Install new service (Per additional 200 meters) • New Development (Initial cost) • New Development (Per additional 200 meters) SEWER CONNECTIONS | 418.20 836.00 285.00 1,825.00 336.00 | 418.20 836.00 285.00 1,825.00 336.00 | N N N | 0.00 0.00 0.00 0.00 0.00 | 418.20 836.00 285.00 1,825.00 336.00 | 0.00% 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| • Junction : normal working hours | Cost estimate provided at 2015/16 prices +20% | Cost estimate provided at 2016/17 prices + 20% | Y | Based on individual quoted cost | Cost estimate provided at 2015/16 prices +20% | Based on individual quoted cost | Based on individual quoted cost | |
| Junction: outside working hours | +20% | Cost estimate provided at 2016/17 prices + 20% | Y | Based on individual quoted cost | | Based on individual quoted cost | Based on individual quoted cost | Cooperatives & Neighbourhoods |
| Manhole construction | Cost estimate provided at 2015/16 prices +20% | Cost estimate provided at 2016/17 prices + 20% | Y | Based on individual quoted cost | Cost estimate provided at 2015/16 prices +20% | Based on individual quoted cost | Based on individual quoted cost | |
| SEARCHES BY LETTER (2015/16 Charges) First 5 questions (2016/17 Charges) Per question after (201617 Charges) | 40/55 0.00 0.00 | See below 65.00 15.00 | Ν | 0.00 0.00 0.00 | See below 65.00 15.00 | See below 100.00% 100.00% | 65.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| ACCESS PROTECTION MARKING Access protection markings (prior year (2015/16) charges no longer applicable) Fee for application (2016/17 charges) Fee for implementation of application (2016/17 charges) | 142.80 0.00 0.00 | See below 50.00 100.00 | Ν | 0.00 0.00 0.00 | See below 50.00 100.00 | See below 100.00% 100.00% | 50.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|--|---|---|-----------------------|---|---|--|--|--|
| ROAD CLOSURE : STOPPING UP ORDERS • Stopping up orders (including court fees) | 1,250.00 | 2,500.00 | N | 0.00 | 2,500.00 | 100.00% | 1,250.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| SECTION 38 AND SECTION 278 ADOPTION FEE BOND • £0 - £49k (Charge as % bond value) • £50k - £100k bond value • £100k < bond value | 8.0% 7.5% 5.0% | 8.5% 8.5% 8.5% | N N N | 0.00 0.00 0.00 | 8.5% 8.5% 8.5% | N/A N/A N/A | N/A | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| ADOPTION FEE FEE • Adoption Fee - minimum charge STREET NAMING • Street Naming | 1,003.00 0.00 | 2,400.00 210.00 | | 0.00 0.00 | 2,400.00 210.00 | 139.28% 100.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| PARKING ON STREET PARKING MONDAY - SATURDAY 8AM TO 6PM Disabled badge holders up to 3 hours Up to and including 15 minutes Over 15 minutes and including 30 minutes Over 30 minutes and including 1 hour Over 1 hour up to and including 1 hour 30 minutes Over 1 hour 30 minutes and up to and including 2 hours Annual Parking Waiver (On Street Only) Short Term Parking Waiver | FREE 0.20 0.40 0.70 1.10 1.50 300.00 35.00 | 1.50 | N N N N N N N | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0 | FREE 0.20 0.40 0.70 1.10 1.50 300.00 35.00 | 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 0.00 0.00 | Economy & Skills Economy & Skills |
| TOMMYFIELD MARKET CAR PARK AND CLEGG STREET CAR PARK (INC DISABLED BADGE HOLDERS) ALL DAYS 8AM TO MIDNIGHT • 0 – 30 minutes • 0 – 1 hour • 0 – 2 hours | 0.67 1.17 1.67 | 0.67 1.17 1.67 | Y Y Y | 0.13 0.23 0.33 | 0.80 1.40 2.00 | 0.00% 0.00% 0.00% | 0.00 | Economy & Skills Economy & Skills Economy & Skills Economy & Skills Economy & Skills |
| BOW STREET/SOUTHGATE STREET/WATERLOO STREET CAR PARKS (INC DISABLED BADGE HOLDERS) All Days 8 am to Midnight • 0 – 1 hour • 0 – 2 hours • 0 – 3 hours • 0 – 5 hours • Over 5 hours | 1.00 1.42 1.75 2.42 3.83 | 1.00 1.42 1.75 2.42 3.83 | Y Y Y Y Y | 0.20 0.28 0.35 0.48 0.77 | 1.20 1.70 2.10 2.90 4.60 | 0.00% 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 | Economy & Skills Economy & Skills Economy & Skills Economy & Skills Economy & Skills Economy & Skills Economy & Skills |

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|--|---------------------------------------|---|---------|--------------|--------------------------------------|-------------------------|---------------------------|--------------------------------------|
| CIVIC CENTRE CAR PARK | | | | | | | | Economy & Skills |
| MONDAY TO SATURDAY 8AM TO 7PM | | | | | | | | Economy & Skills |
| • 0 – 1 hour | 1.08 | | | 0.22 | 1.30 | 0.00% | | Economy & Skills |
| • 0 – 2 hours | 1.50 | | | 0.30 | 1.80 | 0.00% | | Economy & Skills |
| • 0 – 3 hours | 2.08 | | | 0.42 | 2.50 | 0.00% | | Economy & Skills |
| • 0 – 4 hours | 2.92 | 2.92 | Y | 0.58 | 3.50 | 0.00% | | Economy & Skills |
| • 0 – 5 hours | 3.08 | 3.08 | Y | 0.62 | 3.70 | 0.00% | | Economy & Skills |
| Over 5 hours | 6.67 | 6.67 | Y | 1.33 | 8.00 | 0.00% | 0.00 | Economy & Skills |
| ALL DAYS 7PM TO MIDNIGHT | | | | | | | | Economy & Skills |
| Disabled Badge Owners | 1.00 | 1.00 | Y | 0.20 | 1.20 | 0.00% | 0.00 | Economy & Skills |
| • 0 to 5 hours | 1.00 | 1.00 | | 0.20 | 1.20 | 0.00% | | Economy & Skills |
| SUNDAY 8AM TO 7PM (INC DISABLED BADGE HOLDERS) | | | | | | | | Economy & Skills |
| • 0 – 4 hours | 1.08 | 1.08 | Y | 0.22 | 1.30 | 0.00% | 0.00 | Economy & Skills |
| • 0 – 5 hours | 3.08 | 3.08 | Ý | 0.62 | 3.70 | 0.00% | | Economy & Skills |
| • Over 5 hours | 6.67 | 6.67 | Ý | 1.33 | 8.00 | 0.00% | | Economy & Skills |
| | 0.07 | 0.01 | | 1.00 | 0.00 | 0.0070 | 0.00 | |
| NEW RADCLIFFE STREET CAR PARK (DISABLED USE ONLY) | | | | | | | | Economy & Skills |
| ALL DAYS 8AM TO MIDNIGHT | | | | | | | | Economy & Skills |
| • 0 – 3 hours | FREE | FREE | Y | 0.00 | FREE | 0.00% | 0.00 | Economy & Skills |
| $\bullet 0 - 5$ hours | 2.42 | 2.42 | Ý | 0.48 | 2.90 | 0.00% | | Economy & Skills |
| • Over 5 hours | 3.83 | 3.83 | Ý | 0.77 | 4.60 | 0.00% | | Economy & Skills |
| BRADSHAW STREET CAR PARK (INC DISABLED BADGE | | | | | | | | |
| HOLDERS) | | | | | | | | Economy & Skills |
| MONDAY TO SATURDAY 8AM TO 6PM | | | | | | 0.000/ | | Economy & Skills |
| • 0 – 1 hour | 1.00 | 1.00 | | 0.20 | 1.20 | 0.00% | | Economy & Skills |
| • 0 – 2 hours | 1.42 | 1.42 | Y | 0.28 | 1.70 | 0.00% | | Economy & Skills |
| • 0 – 3 hours | 1.75 | 1.75 | Y | 0.35 | 2.10 | 0.00% | | Economy & Skills |
| 0 – 4 hours 0 – 5 hours | 2.33 2.83 | 2.33 | T V | 0.47 0.57 | 2.80 3.40 | 0.00% 0.00% | | Economy & Skills |
| • Over 5 hours | 5.83 | 2.83 5.83 | T V | 1.17 | 7.00 | 0.00% | | Economy & Skills Economy & Skills |
| | 5.05 | 5.05 | 1 | 1.17 | 7.00 | 0.00% | 0.00 | |
| SUNDAY 8AM TO 6PM | | | | | | | - | Economy & Skills |
| | as per fees | as per fees | | | as per fees | as per fees | • | |
| Disabled Badge holders - all day | below | below | | | below | below | | Economy & Skills |
| • 0 – 4 hours | 1.00 | 1.00 | Y | 0.20 | 1.20 | 0.00% | | Economy & Skills |
| • 0 – 5 hours | 2.83 | 2.83 | Y | 0.57 | 3.40 | 0.00% | | Economy & Skills |
| Over 5 hours | 5.83 | 5.83 | Y | 1.17 | 7.00 | 0.00% | 0.00 | Economy & Skills |
| ALL DAYS 6PM TPO MIDNIGHT | | | | | | | | Economy & Skills |
| | as per fees | as per fees | | | as per fees | as per fees | as per fees | |
| Disabled Badge holders - all day | below | below | | | below | below | below | Economy & Skills |
| • 0 to 6 hours | 1.25 | 1.25 | Υ | 0.25 | 1.50 | 0.00% | 0.00 | Economy & Skills |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|---|---------------------------------------|---|---------|---------------|--------------------------------------|-------------------------|---------------------------|--------------------------------------|
| DOVESTONES (SADDLEWORTH) CAR PARK | | | | | | | | Economy & Skills |
| | as per fees | as per fees | | | as per fees | as per fees | as per fees | |
| Disabled Badge holders - all day | below | below | | | below | below | below | Economy & Skills |
| ALL DAYS 8AM TO MIDNIGHT | | | | | | | | Economy & Skills |
| • 0 – 3 hours | 0.50 | 0.50 | Y | 0.10 | 0.60 | 0.00% | | Economy & Skills |
| • All Day | 1.08 | 1.08 | Y | 0.22 | 1.30 | 0.00% | 0.00 | Economy & Skills |
| SPORTS CENTRE CAR PARK inc disabled badge holders | | | | | | | | Economy & Skills |
| MONDAY TO SUNDAY 8AM TO 6PM | | | | | | | | Economy & Skills |
| DISABLED BADGE HOLDERS - ALL DAY | | | | | | | | Economy & Skills |
| • 0 – 2 hours | 1.33 | 1.33 | Y | 0.27 | 1.60 | 0.00% | | Economy & Skills |
| • 2 - 4 hours | 2.25 | 2.25 | | 0.45 | 2.70 | 0.00% | | Economy & Skills |
| • All Day | 5.50 | 5.50 | Υ | 1.10 | 6.60 | 0.00% | | Economy & Skills |
| CONTRACT PASS CHARGES | | | | | | | | Economy & Skills |
| Civic Centre | 696.67 | 696.67 | Y | 139.33 | 836.00 | 0.00% | | Economy & Skills |
| Rochdale Road | 696.67 | 696.67 | - | 139.33 | 836.00 | 0.00% | | Economy & Skills |
| • Bradshaw St | 641.67 | 641.67 | Ý | 128.33 | 770.00 | 0.00% | | Economy & Skills |
| Bow Street | 574.17 | 574.17 | Ý | 114.83 | 689.00 | 0.00% | | Economy & Skills |
| Southgate Street | 614.17 | 614.17 | | 122.83 | 737.00 | 0.00% | | Economy & Skills |
| • Waterloo Street | 614.17 | 614.17 | | 122.83 | 737.00 | 0.00% | | Economy & Skills |
| HOBSON STREET CAR PARK CONTRACT PARKING | | | | | | | | Economy & Skills |
| • Annual* | 581.67 | 581.67 | Y | 116.33 | 698.00 | 0.00% | | Economy & Skills |
| • 6 Monthly* | 293.33 | 293.33 | | 58.67 | 352.00 | 0.00% | | Economy & Skills |
| • Quarterly (13 weeks)* | 146.67 | 146.67 | T V | 29.33 | 176.00 | 0.00% | | Economy & Skills |
| • Four Weekly* | 50.42 | 50.42 | V | 10.08 | 60.50 | 0.00% | | Economy & Skills |
| • Weekly* | 15.58 | 15.58 | V | 3.12 | 18.70 | 0.00% | | Economy & Skills |
| 10% reduction for student parking | 10.00 | 10.00 | ' | 0.12 | 10.70 | 0.00 /8 | 0.00 | Economy & Skills |
| | | | | | | | | Economy & Skille |
| SUSPENSION COSTS | 29.17 | 00.47 | Y | EOO | 25 00 | 0.000/ | | Economy & Skills |
| Deployment of a small suspension (up to 20 cones) Deployment of a medium suspension (21 to 40 cones) | 58.33 | 29.17 58.33 | • | 5.83 11.67 | 35.00 70.00 | 0.00% 0.00% | | Economy & Skills Economy & Skills |
| • Deployment of a large suspension (41 to 100 cones) | 87.50 | 87.50 | | 17.50 | 105.00 | 0.00% | | Economy & Skills |
| TRADE WASTE | | | | | | | | |
| REFUSE COLLECTION | | | | | | | | Cooperatives & Neighbourhoods |
| Sacks: per sack per year | 100.17 | 102.67 | Ν | 0.00 | 102.67 | 2.50% | | Cooperatives & Neighbourhoods |
| 120 Litre Wheeled Bins per bin per year | 143.02 | 146.60 | | 0.00 | 146.60 | 2.50% | | Cooperatives & Neighbourhoods |
| Second And Subsequent Bins per bin per year | 106.65 | 109.32 | Ν | 0.00 | 109.32 | 2.50% | | Cooperatives & Neighbourhoods |
| 240 Litre Wheeled Bins per bin per year | 211.12 | 216.40 | Ν | 0.00 | 216.40 | 2.50% | | Cooperatives & Neighbourhoods |
| Second And Subsequent Bins per bin per year | 174.86 | 179.23 | Ν | 0.00 | 179.23 | 2.50% | 4.37 | Cooperatives & Neighbourhoods |
| 330/360 Litre Wheeled Bins per bin per year | 287.99 | 295.19 | Ν | 0.00 | 295.19 | 2.50% | | Cooperatives & Neighbourhoods |
| Second And Subsequent Bins per bin per year | 255.92 | 262.32 | Ν | 0.00 | 262.32 | 2.50% | | Cooperatives & Neighbourhoods |
| 770 Litre Wheeled Bins per bin per year | 607.68 | 622.87 | Ν | 0.00 | 622.87 | 2.50% | 15.19 | Cooperatives & Neighbourhoods |

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|---|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|-------------------------------|
| Second And Subsequent Bins per bin per year | 511.84 | 524.64 | | 0.00 | 524.64 | 2.50% | | Cooperatives & Neighbourhoods |
| 100 Litre Wheeled Bins per bin per year | 781.41 | 800.95 | | 0.00 | 800.95 | 2.50% | | Cooperatives & Neighbourhoods |
| Second And Subsequent Bins per bin per year | 687.60 | 704.79 | Ν | 0.00 | 704.79 | 2.50% | | Cooperatives & Neighbourhoods |
| 280 Litre Wheeled Bins per bin per year | 799.60 | 819.59 | Ν | 0.00 | 819.59 | 2.50% | | Cooperatives & Neighbourhoods |
| Second And Subsequent Bins per bin per year | 703.66 | 721.25 | Ν | 0.00 | 721.25 | 2.50% | 17.59 | Cooperatives & Neighbourhoods |
| ECYCLING | | | | | | | | Cooperatives & Neighbourhoods |
| Sacks: per sack per year | 45.00 | 46.13 | Ν | 0.00 | 46.13 | 2.51% | 1.13 | Cooperatives & Neighbourhoods |
| 20 Litre Wheeled Bins per bin per year | 64.06 | 65.66 | Ν | 0.00 | 65.66 | 2.50% | | Cooperatives & Neighbourhoods |
| Second And Subsequent Bins per bin per year | 47.76 | 48.95 | | 0.00 | 48.95 | 2.49% | | Cooperatives & Neighbourhoods |
| 240 Litre Wheeled Bins per bin per year | 94.59 | 96.95 | Ν | 0.00 | 96.95 | 2.50% | | Cooperatives & Neighbourhoods |
| Second And Subsequent Bins per bin per year | 78.30 | 80.26 | N | 0.00 | 80.26 | 2.50% | | Cooperatives & Neighbourhoods |
| 330/360 Litre Wheeled Bins per bin per year | 128.92 | 132.14 | N | 0.00 | 132.14 | 2.50% | | Cooperatives & Neighbourhoods |
| Second And Subsequent Bins per bin per year | 114.69 | 117.56 | Ν | 0.00 | 117.56 | 2.50% | | Cooperatives & Neighbourhoods |
| 770 Litre Wheeled Bins per bin per year | 272.32 | 279.12 | Ν | 0.00 | 279.12 | 2.50% | | Cooperatives & Neighbourhoods |
| Second And Subsequent Bins per bin per year | 229.26 | 234.99 | | 0.00 | 234.99 | 2.50% | | Cooperatives & Neighbourhoods |
| 100 Litre Wheeled Bins per bin per year | 350.14 | 358.90 | Ν | 0.00 | 358.90 | 2.50% | | Cooperatives & Neighbourhoods |
| Second And Subsequent Bins per bin per year | 308.01 | 315.71 | Ν | 0.00 | 315.71 | 2.50% | | Cooperatives & Neighbourhoods |
| 280 Litre Wheeled Bins per bin per year | 358.17 | 367.13 | Ν | 0.00 | 367.13 | 2.50% | | Cooperatives & Neighbourhoods |
| Second And Subsequent Bins per bin per year | 315.25 | 323.13 | Ν | 0.00 | 323.13 | 2.50% | | Cooperatives & Neighbourhoods |
| EPLACEMENT BINS | | | | | | | | Cooperatives & Neighbourhoods |
| Wheeled Bin 240I Replacement | 29.00 | 30.00 | Ν | 0.00 | 30.00 | 3.45% | 1.00 | Cooperatives & Neighbourhoods |
| Wheeled Bin 240I Replacement Recycling | 29.00 | 30.00 | Ν | 0.00 | 30.00 | 3.45% | | Cooperatives & Neighbourhoods |
| Wheeled Bin 140I Replacement | 26.00 | 27.00 | | 0.00 | 27.00 | 3.85% | | Cooperatives & Neighbourhoods |
| Wheeled Bin 140I Replacement Recycling | 26.00 | 27.00 | | 0.00 | 27.00 | 3.85% | | Cooperatives & Neighbourhoods |
| Reconditioned Wheeled 240I Bin Replacement | 17.00 | 18.00 | | 0.00 | 18.00 | 5.88% | | Cooperatives & Neighbourhoods |
| Reconditioned Wheeled 240I Bin Replacement Recycling | 17.00 | 18.00 | N | 0.00 | 18.00 | 5.88% | | Cooperatives & Neighbourhoods |
| Reconditioned Wheeled 140I Bin Replacement | 13.00 | 14.00 | Ν | 0.00 | 14.00 | 7.69% | | Cooperatives & Neighbourhoods |
| Reconditioned Wheeled 140I Bin Replacement Recycling | 13.00 | 14.00 | | 0.00 | 14.00 | 7.69% | | Cooperatives & Neighbourhoods |
| Delivery Charge for all Bin Delivery | | | | | | | | |
| ULKY ITEM COLLECTION | | | | | | | | Cooperatives & Neighbourhoods |
| Collection of 3 bulky items | 16.00 | 17.00 | Ν | 0.00 | 17.00 | 6.25% | 1 00 | Cooperatives & Neighbourhoods |
| Collection of an additional single bulky item | 8.00 | 9.00 | N | 0.00 | 9.00 | 12.50% | | Cooperatives & Neighbourhoods |
| One free collection per year for residents on the Council's assist list | FREE | FREE | N | 0.00 | FREE | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| LEET MOT CHARGES | | | | | | | | Cooperatives & Neighbourhoods |
| MOT of Car | 40.00 | 40.00 | Ν | 0.00 | 40.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| MOT of Car MOT of Minibus | 40.00 50.00 | 40.00 50.00 | | 0.00 | 40.00 50.00 | 0.00% | | Cooperatives & Neighbourhoods |

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|---|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|-------------------------------|
| OUTDOOR FACILITIES (CHARGES SEASONAL) FOOTBALL, RUGBY, LACROSSE AND HOCKEY | | | | | | | | Cooperatives & Neighbourhoods |
| CHANGING ACCOMMODATION | | | | | | | | Cooperatives & Neighbourhoods |
| Grade A - Good | 186.81 | 191.00 | Ν | 0.00 | 191.00 | 2.24% | 4 19 | Cooperatives & Neighbourhoods |
| Grade B - Above Average | 146.62 | 150.00 | N | 0.00 | 150.00 | 2.31% | | Cooperatives & Neighbourhoods |
| • Grade C - Average | 121.78 | 124.00 | N | 0.00 | 124.00 | 1.82% | | Cooperatives & Neighbourhoods |
| PITCH | | | | | | | | Cooperatives & Neighbourhoods |
| • Grade A | 411.44 | 420.00 | Ν | 0.00 | 420.00 | 2.08% | 8 56 | Cooperatives & Neighbourhoods |
| • Grade B | 341.69 | 349.00 | N | 0.00 | 349.00 | 2.00% | | Cooperatives & Neighbourhoods |
| • Grade C | 300.32 | 306.00 | | 0.00 | 306.00 | 1.89% | | Cooperatives & Neighbourhoods |
| Occasional use of pitch including accommodation | 83.94 | 85.62 | Y | 17.12 | 102.74 | 2.00% | | Cooperatives & Neighbourhoods |
| Occasional use of pitch only | 66.30 | 67.63 | Ý | 13.53 | 81.16 | 2.00% | | Cooperatives & Neighbourhoods |
| Occasional use of changing accommodation per hour | 16.53 | 16.86 | Ŷ | 3.37 | 20.23 | 2.00% | | Cooperatives & Neighbourhoods |
| | 10.00 | 10.00 | • | 0.07 | 20.20 | 2.0070 | 0.00 | |
| JUNIOR CHARGES | | | | | | | | Cooperatives & Neighbourhoods |
| • 75% of the above charges | 75% of above | 75% of above | | | 75% of above | 75% of above | 5% of above | Cooperatives & Neighbourhoods |
| CRICKET | | | | | | | | Cooperatives & Neighbourhoods |
| Use of pitch per season alternate Saturdays <u>without</u> changing | | | | | | | | |
| accommodation | 360.61 | 368.00 | Ν | 0.00 | 368.00 | 2.05% | 7.39 | Cooperatives & Neighbourhoods |
| Use of pitch per season alternate Saturdays with changing | | | | | | | | |
| accommodation | 484.79 | 494.00 | Ν | 0.00 | 494.00 | 1.90% | 9.21 | Cooperatives & Neighbourhoods |
| Casual use of pitch and changing accommodation per match | 83.94 | 85.62 | Υ | 17.12 | 102.74 | 2.00% | | Cooperatives & Neighbourhoods |
| Casual use of pitch <u>without</u> changing accommodation per match | 66.00 | 67.32 | Y | 13.46 | 80.78 | 2.00% | 1.32 | Cooperatives & Neighbourhoods |
| PARKS AND OPEN SPACES | | | | | | | | |
| Hire of large park or playing field | 313.31 | 319.57 | Y | 63.91 | 383.48 | 2.00% | 6 26 | Cooperatives & Neighbourhoods |
| Concessionary use by a Charity | 204.58 | 208.67 | Ŷ | 41.73 | 250.40 | 2.00% | | Cooperatives & Neighbourhoods |
| Hire of small park or playing field | 148.97 | 151.95 | Ŷ | 30.39 | 182.34 | 2.00% | | Cooperatives & Neighbourhoods |
| Concessionary use by a Charity | 99.32 | 101.31 | Ŷ | 20.26 | 121.57 | 2.00% | | Cooperatives & Neighbourhoods |
| CEMETERIES | | | | | | | | |
| NEW GRAVES | | | | | | | | Cooperatives & Neighbourhoods |
| New grave for 1 or 2 people | 785.00 | 800.00 | Ν | 0.00 | 800.00 | 1.91% | 15.00 | Cooperatives & Neighbourhoods |
| • (Non resident) | 1,178.00 | 1,200.00 | N | 0.00 | 1,200.00 | 1.91% | | Cooperatives & Neighbourhoods |
| New grave for 3 interments | 829.00 | 845.00 | N | 0.00 | 845.00 | 1.93% | | Cooperatives & Neighbourhoods |
| • (Non resident) | 1,243.00 | 1,265.00 | N | 0.00 | 1,265.00 | 1.93 % | | Cooperatives & Neighbourhoods |
| New grave for 2 interments including foundation | 930.00 | 950.00 | N | 0.00 | 950.00 | 2.15% | | Cooperatives & Neighbourhoods |
| • (Non resident) | 1,322.00 | 1,350.00 | N | 0.00 | 1,350.00 | 2.13% | | Cooperatives & Neighbourhoods |
| New grave for 3 interments including foundation | 974.00 | 993.00 | N | 0.00 | 993.00 | 1.95% | | Cooperatives & Neighbourhoods |
| • (Non resident) | 1,388.00 | 1,415.00 | | 0.00 | 1,415.00 | 1.95% | | Cooperatives & Neighbourhoods |
| Plot for cremated remains – Crompton | 696.00 | 700.00 | N | 0.00 | 700.00 | 0.57% | | Cooperatives & Neighbourhoods |
| • Plot for cremated remains – Crompton (non resident) | 1,045.00 | 1,045.00 | N | 0.00 | 1,045.00 | 0.00% | | Cooperatives & Neighbourhoods |
| • Appointment to choose a new grave or locate a grave with staff | ., | | | | ., | 0.0070 | 0.00 | |
| assistance | 31.00 | 32.00 | Ν | 0.00 | 32.00 | 3.23% | 1 00 | Cooperatives & Neighbourhoods |

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|---|---------------------------------------|---|---------|--------------|--------------------------------------|-------------------------|---------------------------|--|
| INTERMENT FEES FOR OPENING STANDARD PLOT GRAVES | | | | | | | | |
| AND VAULTS WITH EXCLUSIVE RIGHT OF BURIAL AND PUBLIC | | | | | | | | |
| GRAVES | 705.00 | 700.00 | NI | 0.00 | 700.00 | 1.000/ | 15.00 | Cooperatives & Neighbourhoods |
| Persons 18 years of age and over Persons 18 years of age and over (non resident) | 765.00 1,145.00 | 780.00 1,160.00 | | 0.00 0.00 | 780.00 1,160.00 | 1.96% 1.31% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| Persons 18 years of age and under | FREE | FREE | N | 0.00 | FREE | 0.00% | | Cooperatives & Neighbourhoods |
| Still born and Non-viable foetus | FREE | FREE | N | 0.00 | FREE | 0.00% | | Cooperatives & Neighbourhoods |
| Exhumation fees | 1,071.00 | 1,071.00 | | 0.00 | 1,071.00 | 0.00% | | Cooperatives & Neighbourhoods |
| SURCHARGES FOR OUT OF NORMAL HOURS BURIALS | | | | | | | | Cooperatives & Neighbourhoods |
| Mon to Thurs between 2.30 and 4.00 | 48.00 | 49.00 | Ν | 0.00 | 49.00 | 2.08% | 1.00 | Cooperatives & Neighbourhoods |
| Friday between 11am and 12noon | 48.00 | 49.00 | Ν | 0.00 | 49.00 | 2.08% | | Cooperatives & Neighbourhoods |
| Friday between 12noon and 1pm | 95.00 | 97.00 | Ν | 0.00 | 97.00 | 2.11% | 2.00 | Cooperatives & Neighbourhoods |
| Friday between 1pm and 2pm | 143.00 | 146.00 | Ν | 0.00 | 146.00 | 2.10% | | Cooperatives & Neighbourhoods |
| Friday after 2pm and weekday evenings | 193.00 | 197.00 | | 0.00 | 197.00 | 2.07% | | Cooperatives & Neighbourhoods |
| Burials (Saturday, Sunday or Bank Holidays) | 513.00 | 513.00 | Ν | 0.00 | 513.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| INTERMENT OF CREMATED REMAINS | | | | | | | | Cooperatives & Neighbourhoods |
| Interment in earthen graves or vaults | 212.00 | 215.00 | Ν | 0.00 | 215.00 | 1.42% | | Cooperatives & Neighbourhoods |
| Strewing of cremated remains (Non Oldham resident) | 50.00 | 50.00 | Ν | 0.00 | 50.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| MONUMENTAL FEES | | | | | | | | Cooperatives & Neighbourhoods |
| Permission to erect a memorial not exceeding 3' in height | 160.00 | 163.00 | Ν | 0.00 | 163.00 | 1.88% | 3.00 | Cooperatives & Neighbourhoods |
| Permission to erect a memorial not exceeding 3' in height (non | | | | | | | | |
| resident) | 231.00 | 235.00 | | 0.00 | 235.00 | 1.73% | | Cooperatives & Neighbourhoods |
| Permission to add an additional inscription | 41.00 | 42.00 | N | 0.00 | 42.00 | 2.44% | | Cooperatives & Neighbourhoods |
| Provision of memorial under 2' Depresent and a set of the day in height | 59.50 | I I | | 0.00 | 61.00 | 2.52% | | Cooperatives & Neighbourhoods |
| Permission to erect vases not exceeding 18" in height | 19.50 | 20.00 | Ν | 0.00 | 20.00 | 2.56% | 0.50 | Cooperatives & Neighbourhoods |
| Permission to erect vases not exceeding 18" in height (non resident) | 26.50 | 27.00 | Ν | 0.00 | 27.00 | 1.89% | 0.50 | Cooperatives & Neighbourhoods |
| OTHER CHARGES | | | | | | | | Cooperatives & Neighbourhoods |
| Bricked Grave for 2 persons | 688.00 | 700.00 | Ν | 0.00 | 700.00 | 1.74% | | Cooperatives & Neighbourhoods |
| Bricked Grave for 2 persons (non resident) | 1,029.00 | 1,050.00 | Ν | 0.00 | 1,050.00 | 2.04% | | Cooperatives & Neighbourhoods |
| Surcharge for oversized coffins (more than actual measurement) | 0.00 | 50.00 | Ν | 0.00 | 50.00 | 100.00% | | Cooperatives & Neighbourhoods |
| Bricks to seal grave | 100.00 | 102.00 | Ν | 0.00 | 102.00 | 2.00% | | Cooperatives & Neighbourhoods |
| Concrete lining for graves | 260.00 | 265.00 | N | 0.00 | 265.00 | 1.92% | | Cooperatives & Neighbourhoods |
| Test dig to confirm depth Cartified automate from huriel as sister | 61.00 | 62.00 | N | 0.00 | 62.00 | 1.64% | | Cooperatives & Neighbourhoods |
| Certified extracts from burial register | 20.00 | I I | N | 0.00 | 20.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Transfer of grant of exclusive right of burial Transfer of grant of exclusive right of burial (to a new resident) | 63.00 | 64.00 | N | 0.00 | 64.00 | 1.59% | | Cooperatives & Neighbourhoods |
| Transfer of grant of exclusive right of burial (to a non resident) | 89.00 | 90.00 | | 0.00 | 90.00 | 1.12% | | Cooperatives & Neighbourhoods |
| Issue duplicate of grant of exclusive right of burial Issue duplicate of grant of exclusive right of burial (non resident) | 60.00 | 60.00 | | 0.00 | 60.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Issue duplicate of grant of exclusive right of burial (non resident) | 91.00 | 93.00 | Ν | 0.00 | 93.00 | 2.20% | 2.00 | Cooperatives & Neighbourhoods |
| Use of Crematorium Chapel (Inc. recorded music or use of organ) | 184.00 | 187.00 | Ν | 0.00 | 187.00 | 1.63% | 3.00 | Cooperatives & Neighbourhoods |

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|---|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|-------------------------------|
| Re-open niche | 56.00 | 57.00 | Ν | 0.00 | 57.00 | 1.79% | | Cooperatives & Neighbourhoods |
| Grave search | 15.00 | 15.25 | | 0.00 | 15.25 | 1.67% | | Cooperatives & Neighbourhoods |
| Register search | 37.00 | 37.50 | | 0.00 | 37.50 | 1.35% | | Cooperatives & Neighbourhoods |
| Bronze memorial plaque lease for 10 years | 254.50 | 260.00 | | 0.00 | 260.00 | 2.16% | | Cooperatives & Neighbourhoods |
| Renewal of memorial position for 10 years | 160.00 | 163.00 | Ν | 0.00 | 163.00 | 1.88% | | Cooperatives & Neighbourhoods |
| Renewal of memorial position for 5 years | 92.00 | 94.00 | | 0.00 | 94.00 | 2.17% | | Cooperatives & Neighbourhoods |
| Bronze memorial plaque including lettering | 99.58 | 101.66 | Y | 20.33 | | 2.09% | | Cooperatives & Neighbourhoods |
| Double Bronze memorial plaque including lettering | 130.83 | 133.33 | Y | 26.67 | 160.00 | 1.91% | | Cooperatives & Neighbourhoods |
| Lease position on shared bench (to be introduced as available) | 254.50 | 260.00 | Ν | 0.00 | 260.00 | 2.16% | 5.50 | Cooperatives & Neighbourhoods |
| CREMATION FEES | | | | | | | | |
| • Persons 18 years of age and over (includes recorded music or use | | | | | | | | |
| of the organ) | 589.00 | 600.00 | Ν | 0.00 | 600.00 | 1.87% | 11.00 | Cooperatives & Neighbourhoods |
| Persons under 18 years of age | FREE | FREE | Ν | 0.00 | FREE | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Cremation environmental levy charge (Mercury Abatement | | | | | | | | |
| legislation) | 52.00 | 53.50 | | 0.00 | 53.50 | 2.88% | | Cooperatives & Neighbourhoods |
| Medical Referee Charge | 26.00 | 26.50 | | 0.00 | 26.50 | 1.92% | 0.50 | Cooperatives & Neighbourhoods |
| Cremation of Stillborn or non-viable foetus | FREE | FREE | Ν | 0.00 | FREE | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| OTHER CHARGES | | | | | | | | Cooperatives & Neighbourhoods |
| Certified extracts from crematorium register | 19.00 | 19.00 | Ν | 0.00 | 19.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Provision of wooden caskets | 66.00 | 66.00 | Ν | 0.00 | 66.00 | 0.00% | | Cooperatives & Neighbourhoods |
| • Surcharge for cremation after 3.30 pm and extended services (per | | | | | | | | |
| 30mins) | 88.00 | 90.00 | Ν | 0.00 | 90.00 | 2.27% | 2.00 | Cooperatives & Neighbourhoods |
| FEES FOR INSCRIPTION IN THE BOOK OF REMEMBRANCE | | | | | | | | |
| (excludes VAT) | | | | | | | | Cooperatives & Neighbourhoods |
| Standard 2 line entry | 68.33 | 69.58 | Y | 13.92 | 83.50 | 1.83% | | Cooperatives & Neighbourhoods |
| • 5 line entry | 121.67 | 124.17 | | 24.83 | 149.00 | 2.05% | | Cooperatives & Neighbourhoods |
| • 8 line entry | 204.17 | 207.50 | | 41.50 | 249.00 | 1.63% | | Cooperatives & Neighbourhoods |
| • 5 line entry with floral emblem | 253.33 | 257.91 | Ŷ | 51.58 | 309.50 | 1.81% | | Cooperatives & Neighbourhoods |
| 5 line entry with badge, crest, shield, illuminated Capital or 8 Line | | | - | | | | | |
| entry with floral emblem. | 312.50 | 316.67 | Y | 63.33 | 380.00 | 1.33% | 4.17 | Cooperatives & Neighbourhoods |
| 8 line entry with badge, crest, shield or illuminated capital | 333.33 | 337.50 | | 67.50 | 405.00 | 1.25% | | Cooperatives & Neighbourhoods |
| • 8 line entry with full coat of arms | 350.83 | 350.83 | | 70.17 | 421.00 | 0.00% | | Cooperatives & Neighbourhoods |
| MEMORIAL CARDS (excludes VAT) | | | | | | | | Cooperatives & Neighbourhoods |
| • Standard 2 line entry | 32.50 | 33.33 | Y | 6.67 | 40.00 | 2.55% | | Cooperatives & Neighbourhoods |
| • 5 line entry | 40.00 | 40.83 | • | 8.17 | 49.00 | 2.08% | | Cooperatives & Neighbourhoods |
| • 8 line entry | 54.17 | 55.17 | | 11.03 | 66.20 | 1.85% | | Cooperatives & Neighbourhoods |
| • 5 line entry with motif | 67.08 | 68.33 | | 13.67 | 82.00 | 1.86% | | Cooperatives & Neighbourhoods |
| • 8 line entry with motif | 75.00 | | | 15.33 | | 2.23% | | Cooperatives & Neighbourhoods |
| | 75.00 | 10.07 | ' | 10.00 | 52.00 | 2.2070 | 1.07 | |

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|--|---------------------------------------|---|---------|----------------------------|--------------------------------------|-------------------------|---------------------------|---|
| CCTV, SECURITY AND FIRST RESPONSE SERVICES | | | | | | | | |
| ALARM RECEIVING CENTRE - PROTECTOR PACKAGES | | | | | | | | Cooperatives & Neighbourhoods |
| • GOLD – Including alarm and sound monitoring, alarm response and patrols, primary key holding, Line Guard and visual verification, | 4,335.00 | 4,335.00 | Y | 867.00 | 5,202.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| SILVER – Including alarm and sound monitoring, alarm response and patrols, secondary key holding and Line Guard. | 3,478.00 | 3,478.00 | Y | 695.60 | 4,173.60 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| BRONZE 1 – Including conventional alarm monitoring, alarm response and patrols and secondary key holding. | 2,764.00 | 2,764.00 | Y | 552.80 | 3,316.80 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| • BRONZE 2 – Including alarm and sound monitoring, alarm response and patrols and primary key holding. | 3,356.00 | 3,356.00 | Y | 671.20 | 4,027.20 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| | | | | | | | | Cooperatives & Neighbourhoods |
| Sonitrol Alarm Monitoring Galaxy Gold Alarm Monitoring Conventional Alarm Monitoring | 1,352.00 1,020.00 785.00 | 1,352.00 1,020.00 785.00 | Y | 270.40 204.00 157.00 | 1,622.40 1,224.00 942.00 | 0.00% 0.00% 0.00% | 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| STAFF HOME ALARM MONITORING | 107.00 | | . v | | 100.10 | 0.000/ | | Cooperatives & Neighbourhoods |
| Monitoring and Advisor Only Monitoring with Police Response | 107.00 261.00 | 107.00 261.00 | Υ | 21.40 52.20 | 128.40 313.20 | 0.00% 0.00% | 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| Monitoring with Police, Fire and Panic Attack Modes Line Guard (was Paknet – replaced with a cheaper system) | 403.00 275.00 | 403.00 275.00 | Y | 80.60 55.00 | 483.60 330.00 | 0.00% 0.00% | 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| Visual VerificationTrap Alarm Hire (per week) | 812.00 27.00 | 812.00 27.00 | | 162.40 5.40 | 974.40 32.40 | 0.00% 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| KEYHOLDING | | | | | | | | Cooperatives & Neighbourhoods |
| Primary key holder Secondary key holder Alarm call out if FRS is secondary key holder, but primary key • | 408.00 278.00 | 408.00 278.00 | | 81.60 55.60 | 489.60 333.60 | 0.00% 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| holder unavailable within 30 minutes • Alarm call out if FRS is not a key holder and no key holder is | 28.00 | 28.00 | Y | 5.60 | 33.60 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| available within 30 minutes. After 30 minutes, charged at spot hire rate for static guard. | 57.00 | 57.00 | | 11.40 | 68.40 | 0.00% | | Cooperatives & Neighbourhoods |
| Key cutting (standard key) Key cutting (specialist key – including master keys) | 5.00 21.00 | 5.00 21.00 | | 1.00 4.20 | 6.00 25.20 | 0.00% 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| LONE WORKER PROTECTION | | | | | | | | Cooperatives & Neighbourhoods |
| Mobile device set up fee | 56.00 | 56.00 | | 11.20 | 67.20 | 0.00% | | Cooperatives & Neighbourhoods |
| GOLD risk device tracking (per month) | 33.00 | 33.00 | | 6.60 | 39.60 | 0.00% | | Cooperatives & Neighbourhoods |
| SILVER risk device tracking (per month) BRONZE risk device tracking (per month) | 22.00 12.00 | 22.00 12.00 | | 4.40 2.40 | 26.40 14.40 | 0.00% 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| PATROLLING AND GUARDING SERVICES BUILDING SERVICES | | | | | | | | Cooperatives & Neighbourhoods |
| Opening of a building (must also be a key holder) (per opening) | 21.00 | 21.00 | Y | 4.20 | 25.20 | 0.00% | 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |

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|---|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|-------------------------------|
| CLOSING OF A BUILDING INCLUDING SECURITY SWEEP (MUST | | | | | | | | |
| | 07.00 | 07.00 | | - 10 | 00.40 | 0.000/ | | Cooperatives & Neighbourhoods |
| Small building | 27.00 | 27.00 | Y | 5.40 | | 0.00% | | Cooperatives & Neighbourhoods |
| Medium building | 57.00 | 57.00 | Y | 11.40 | | 0.00% | | Cooperatives & Neighbourhoods |
| Large building | 114.00 | 114.00 | Y | 22.80 | 136.80 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Internal postal courier service (includes returning external post to | 44.00 | 44.00 | V | 0.00 | 40.00 | 0.000/ | 0.00 | |
| entral post room) (per pickup) | 11.00 | 11.00 | Y | 2.20 | | 0.00% | | Cooperatives & Neighbourhoods |
| Annual patrolling contract (public/third sector) | 2,015.00 | 2,015.00 | Y Y | 403.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| Annual patrolling contract (private sector) | 2,387.00 | 2,387.00 | Y | 477.40 | 2,864.40 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| EMERGENCY BOARDING SERVICES Call out (free when paying for Patrolling Services) (per hour/part | | | | | | | | Cooperatives & Neighbourhoods |
| hereof) | 105.00 | 105.00 | Y | 21.00 | 126.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| VINDOW BOARDING | | | | | | | | Cooperatives & Neighbourhoods |
| Standard window | 47.00 | 47.00 | Y | 9.40 | 56.40 | 0.00% | | Cooperatives & Neighbourhoods |
| Large window | 105.00 | 105.00 | | 21.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| Steel sheeting (per sheet) | 89.00 | 89.00 | Ý | 17.80 | | 0.00% | | Cooperatives & Neighbourhoods |
| | | | | | | | | |
| DOOR BOARDING | | | | | | | | Cooperatives & Neighbourhoods |
| Wooden cover | 57.00 | 57.00 | Y | 11.40 | | 0.00% | | Cooperatives & Neighbourhoods |
| Steel door (rental per week) | 27.00 | 27.00 | Y | 5.40 | 32.40 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Boarded Up Property Inspection (free when paying for patrolling | | | | | | | | |
| ervices) (per weekly inspection) | 118.00 | 118.00 | Y | 23.60 | 141.60 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| STATIC SECURITY GUARDING | | | | | | | | Cooperatives & Neighbourhoods |
| SPOT HIRE (<7 DAYS) (PER HOURS) | | | | | | | | Cooperatives & Neighbourhoods |
| > 28 days notice; > 24 hours per operative | 11.22 | 11.22 | Y | 2.24 | 13.46 | 0.00% | | Cooperatives & Neighbourhoods |
| > 28 days notice; 12-24 hours per operative | 11.22 | 11.22 | | 2.24 | | 0.00% | | Cooperatives & Neighbourhoods |
| > 28 days notice; 4-12 hours per operative | 12.24 | 12.24 | Ŷ | 2.45 | | 0.00% | | Cooperatives & Neighbourhoods |
| > 28 days notice; 0-4 hours per operative | 13.26 | 13.26 | Ŷ | 2.40 | | 0.00% | | Cooperatives & Neighbourhoods |
| 7-28 days notice; 24 hours per operative | 11.22 | 11.22 | Ŷ | 2.24 | 13.46 | 0.00% | | Cooperatives & Neighbourhoods |
| 7-28 days notice; 12-24 hours per operative | 12.24 | 12.24 | Ŷ | 2.45 | | 0.00% | | Cooperatives & Neighbourhoods |
| 7-28 days notice; 4-12 hours per operative | 13.26 | 13.26 | Ŷ | 2.40 | | 0.00% | | Cooperatives & Neighbourhoods |
| 7-28 days notice; 0-4 hours per operative | 14.28 | 14.28 | Ý | 2.86 | | 0.00% | | Cooperatives & Neighbourhoods |
| 2-7 days notice; > 24 hours per operative | 12.24 | 12.24 | Ŷ | 2.45 | | 0.00% | | Cooperatives & Neighbourhoods |
| 2-7 days notice; 12-24 hours per operative | 13.26 | 13.26 | Ý | 2.45 | | 0.00% | | Cooperatives & Neighbourhoods |
| 2-7 days notice; 4-12 hours per operative | 14.28 | 14.28 | Ý | 2.86 | | 0.00% | | Cooperatives & Neighbourhoods |
| 2-7 days notice; 0-4 hours per operative | 16.32 | 16.32 | Ý | 3.26 | | 0.00% | | Cooperatives & Neighbourhoods |
| < 48 hours notice; > 24 hours per operative | 13.26 | 13.26 | Ŷ | 2.65 | | 0.00% | | Cooperatives & Neighbourhoods |
| < 48 hours notice; 12-24 hours per operative < 48 hours notice; 12-24 hours per operative | 14.28 | 14.28 | V | 2.05 | | 0.00% | | Cooperatives & Neighbourhoods |
| < 48 hours notice; 4-12 hours per operative | 14.20 | 14.20 | V | 3.26 | | 0.00% | | Cooperatives & Neighbourhoods |
| < 48 hours notice; 0-4 hours per operative | 17.34 | 17.34 | v | 3.20 | | 0.00% | | Cooperatives & Neighbourhoods |
| | 17.34 | 17.34 | I | 5.47 | 20.01 | 0.00 % | 0.00 | |

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|---|---------------------------------------|---|---------|--------------|--------------------------------------|-------------------------|---------------------------|-------------------------------|
| CONTRACT HIRE (> 7 DAYS) (PER HOUR) | | | | | | | | Cooperatives & Neighbourhoods |
| > 366 days; 30-40 hours per week per operative | 11.22 | 11.22 | | 2.24 | 13.46 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| > 366 days; 20-30 hours per week per operative | 11.22 | | | 2.24 | 13.46 | 0.00% | | Cooperatives & Neighbourhoods |
| > 366 days; 8-20 hours per week per operative | 12.24 | | | 2.45 | 14.69 | 0.00% | | Cooperatives & Neighbourhoods |
| > 366 days; 0-4 hours per week per operative | 13.26 | | | 2.65 | 15.91 | 0.00% | | Cooperatives & Neighbourhoods |
| 91-365 days; 30-40 hours per week per operative | 11.22 | 11.22 | Y | 2.24 | 13.46 | 0.00% | | Cooperatives & Neighbourhoods |
| 91-365 days; 20-30 hours per week per operative | 12.24 | 12.24 | Y | 2.45 | 14.69 | 0.00% | | Cooperatives & Neighbourhoods |
| 91-365 days; 8-20 hours per week per operative | 13.26 | | | 2.65 | 15.91 | 0.00% | | Cooperatives & Neighbourhoods |
| 91-365 days; 0-4 hours per week per operative | 14.28 | | Y | 2.86 | 17.14 | 0.00% | | Cooperatives & Neighbourhoods |
| • 29-90 days; 30-40 hours per week per operative | 12.24 | | | 2.45 | 14.69 | 0.00% | | Cooperatives & Neighbourhoods |
| 29-90 days; 20-30 hours per week per operative | 13.26 | | | 2.65 | 15.91 | 0.00% | | Cooperatives & Neighbourhoods |
| 29-90 days; 8-20 hours per week per operative | 14.28 | 14.28 | Y | 2.86 | 17.14 | 0.00% | | Cooperatives & Neighbourhoods |
| • 39-90 days; 0-4 hours per week per operative | 16.32 | | | 3.26 | 19.58 | 0.00% | | Cooperatives & Neighbourhoods |
| 0-28 days; 30-40 hours per week per operative | 13.26 | | Y | 2.65 | 15.91 | 0.00% | | Cooperatives & Neighbourhoods |
| 0-28 days; 20-30 hours per week per operative | 14.28 | | Y | 2.86 | 17.14 | 0.00% | | Cooperatives & Neighbourhoods |
| 0-28 days; 8-20 hours per week per operative | 16.32 | | | 3.26 | 19.58 | 0.00% | | Cooperatives & Neighbourhoods |
| 0-28 days; 0-4 hours per week per operative | 17.34 | 17.34 | Y | 3.47 | 20.81 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| ADJUSTMENTS ON SPOT/CONTRACT HIRE | | | | | | | | Cooperatives & Neighbourhoods |
| Permanent Staff Allocation (contract hire per hour) | 2.00 | 2.00 | Y | 0.40 | 2.40 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Permanent Staff Allocation (spot hire per hour) | 7.10 | 7.10 | | 1.42 | 8.52 | 0.00% | | Cooperatives & Neighbourhoods |
| VEHICLE HIRE | | | | | | | | Cooperatives & Neighbourhoods |
| Response Vehicle (per hour) | 10.20 | 10.20 | Y | 2.04 | 12.24 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| • Unmarked Vehicle (per hour) | 5.10 | | Ý | 1.02 | 6.12 | 0.00% | | Cooperatives & Neighbourhoods |
| • Mileage (per mile) | 0.60 | 0.60 | | 0.12 | 0.72 | 0.00% | | Cooperatives & Neighbourhoods |
| | | | | | | | | |
| DEISTER POINTS | 00.70 | 00.70 | v | 7.04 | 44.04 | 0.000/ | 0.00 | Cooperatives & Neighbourhoods |
| Installation (per point) | 36.70 | 36.70 | Y | 7.34 | 44.04 | 0.00% | | Cooperatives & Neighbourhoods |
| • (Hire (per day) | 0.30 | 0.30 | Y | 0.06 | 0.36 | 0.00% | | Cooperatives & Neighbourhoods |
| Attendance Reports (per report) | 36.70 | 36.70 | Y | 7.34 | 44.04 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| ANY OTHER ASSISTANCE | | | | | | | | Cooperatives & Neighbourhoods |
| Per Hour Per Operative | 63.00 | 63.00 | Y | 12.60 | 75.60 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| CCTV AND RADIO COMMUNICATIONS SERVICES | | | | | | | | |
| CCTV SERVICES | | | | | | | | Cooperatives & Neighbourhoods |
| ANNUAL REGISTRATION AND COMPLIANCE AUDIT | | | | | | | | Cooperatives & Neighbourhoods |
| • Static Camera | 11.00 | 11.00 | Y | 2.20 | 13.20 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| • ANPR Camera | 17.00 | 17.00 | V | 3.40 | 20.40 | 0.00% | | Cooperatives & Neighbourhoods |
| • PTZ Camera | 30.00 | 30.00 | Y | 5.40 6.00 | 36.00 | 0.00% | | Cooperatives & Neighbourhoods |
| • Non public space per system | Variable | Variable | ' | 0.00 | Variable | Variable | | Cooperatives & Neighbourhoods |
| | variable | | | | | | valiable | |

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|---|---------------------------------------|---|---------|--------------|--------------------------------------|-------------------------|---------------------------|--|
| ANNUAL MAINTENANCE FEE | | | | | | | | Cooperatives & Neighbourhoods |
| ANPR Camera | 168.00 | 168.00 | | 33.60 | 201.60 | 0.00% | | Cooperatives & Neighbourhoods |
| Public Space Camera | 673.00 | 673.00 | Y | 134.60 | 807.60 | 0.00% | | Cooperatives & Neighbourhoods |
| Non public space per system | Variable | Variable | | | Variable | Variable | Variable | Cooperatives & Neighbourhoods |
| PASSIVE MONITORING ON ACTIVATION PER SITE (SEE FEE | | | | | | | | |
| FOR VISUAL VERIFICATION ABOVE) | | | | | | | | Cooperatives & Neighbourhoods |
| Active Live Monitoring Only – Public Space without telemetry (per | | | | | | | | |
| camera per day) (including transmission fees) | 1.20 | 1.20 | Υ | 0.24 | 1.44 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| • Active Live Monitoring Only – Public Space with telemetry (per | | | | | | | | |
| camera per day) (including transmission fees) | 3.10 | 3.10 | Y | 0.62 | 3.72 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Active Live Monitoring and Recording – Public Space without | | | | | | | | |
| telemetry (per camera per day) (including transmission fees) | 3.30 | 3.30 | Y | 0.66 | 3.96 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| • Active Live Monitoring and Recording – Public Space with telemetry | | | | | | | | |
| (per camera per day) (including transmission fees) | 9.10 | 9.10 | Y | 1.82 | 10.92 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Automatic Number Plate Recognition Camera (per camera per day) | | | | | | | | |
| including transmission fees and connection to ANPR network) | 7.85 | 7.85 | Υ | 1.57 | 9.42 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| NOTE: The Service does not undertake active live monitoring on | | | | | | | | |
| private space systems. | | | | | | | | |
| CCTV DEVELOPMENT SERVICES | | | | | | | | |
| CCTV ADVICE AND CONSULTANCY (PER HOUR) | | | | | | | | Cooperatives & Neighbourhoods |
| Private Sector | 62.00 | 62.00 | Y | 12.40 | 74.40 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| • Up to 4 Camera System (per camera) | 1,566.00 | | | 313.20 | 1,879.20 | 0.00% | | Cooperatives & Neighbourhoods |
| • 5-8 Camera System | 5,518.00 | 5,518.00 | | 1,103.60 | 6,621.60 | 0.00% | | Cooperatives & Neighbourhoods |
| • 9-12 Camera System | 7,727.00 | 7,727.00 | | 1,545.40 | 9,272.40 | 0.00% | | Cooperatives & Neighbourhoods |
| • 13-19 Camera System | 9,935.00 | 9,935.00 | Υ | 1,987.00 | 11,922.00 | 0.00% | | Cooperatives & Neighbourhoods |
| 20 or over Camera System | 13,245.00 | 13,245.00 | Y | 2,649.00 | 15,894.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Non Public Space | Variable | Variable | Y | Variable | Variable | Variable | Variable | Cooperatives & Neighbourhoods |
| • Total Value of Installation | 0.15 | 0.15 | | 0.03 | 0.18 | 0.00% | | Cooperatives & Neighbourhoods |
| RADIO COMMUNICATIONS EQUIPMENT | | | | | | | | |
| | 20.00 | 20.00 | v | 5 00 | 21.20 | 0.000/ | 0.00 | Cooperatives & Neighbourhoods |
| Radio Equipment Set up & Admin Fee Radio Equipment (airtime) | 26.00 5.00 | 26.00 5.00 | | 5.20 1.00 | 31.20 6.00 | 0.00% 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| | | | | | | | | |
| REMOTE SECURITY SERVICES | | | | | | | | Cooperatives & Neighbourhoods |
| Remote Operation of Traffic Control Barriers (per barrier) | 4,080.00 | 4,080.00 | Y | 816.00 | 4,896.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Remote Operation of Visual Display Signage (including Snow Signs) | | | | | | | | |
| per sign) | 1,734.00 | 1,734.00 | Y | 346.80 | 2,080.80 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| CONCIERGE SERVICE (IMPLEMENTATION DATE TBC) | | | | | | | | Cooperatives & Neighbourhoods |
| Concierge Service per unit (Vetting by tenant) | 191.00 | 191.00 | Y | 38.20 | 229.20 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Concierge Service per unit (Vetting by Control Room) | 383.00 | 383.00 | | 76.60 | 459.60 | 0.00% | | Cooperatives & Neighbourhoods |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|--|---------------------------------------|---|---------|---------------|--------------------------------------|-------------------------|---------------------------|-------------------------------|
| EMERGENCY CONTROL CENTRE | | | | | | | | Cooperatives & Neighbourhoods |
| Provision of Emergency Control Centre, Emergency Response and | | | | | | | | |
| Command Rooms (per year) | 7,691.00 | 7,691.00 | Y | 1,538.20 | 9,229.20 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| MARKETS | | | | | | | | |
| MARKET HALL – TOMMYFIELD | | | | | | | | Economy & Skills |
| Standard Unit per month | 346.67 | 346.67 | | 69.33 | 416.00 | 0.00% | | Economy & Skills |
| Corner Unit per month | 414.17 | 414.17 | | 82.83 | 497.00 | 0.00% | | Economy & Skills |
| Prime Unit per month | 516.67 | 516.67 | Y | 103.33 | 620.00 | 0.00% | 0.00 | Economy & Skills |
| SUCCESSION OF TENANCY FEES | | | | | | | | Economy & Skills |
| Trader Insurance Admin Charge | 8.34 | 8.34 | Y | 1.67 | 10.01 | 0.00% | 0.00 | Economy & Skills |
| LATE PAYMENT FEES | | | | | | | | Economy & Skills |
| After sending out the second letter in the agreed Market Arrears | | | | | | | | |
| Procedure, there will be a charge for the third letter | 12.50 | 12.50 | Ν | 0.00 | 12.50 | 0.00% | 0.00 | Economy & Skills |
| • Display Area – Tommyfield per day | 16.67 | 16.67 | Y | 3.33 | 20.00 | 0.00% | 0.00 | Economy & Skills |
| BRICK UNITS – TOMMYFIELD | | | | | | | | Economy & Skills |
| Standard Unit per month | 289.17 | 289.17 | Y | 57.83 | 347.00 | 0.00% | 0.00 | Economy & Skills |
| Other per month | 361.67 | 361.67 | | 72.33 0.00 | 434.00 | 0.00% | | Economy & Skills |
| PERIMETER UNITS – TOMMYFIELD | | | | 0.00 | | | | Economy & Skills |
| Standard Unit per month | 225.00 | 225.00 | Y | 45.00 | 270.00 | 0.00% | 0.00 | Economy & Skills |
| Storage per month | 70.83 | 70.83 | Y | 14.17 | 85.00 | 0.00% | 0.00 | Economy & Skills |
| SUNDAY CAR BOOT | | | | | | | | Economy & Skills |
| Stall or Vehicle | 12.08 | 12.08 | Y | 2.42 | 14.50 | 0.00% | 0.00 | Economy & Skills |
| PARKING PERMITS | | | | | | | | Economy & Skills |
| • 12 Months | 165.25 | 165.25 | Y | 33.05 | 198.30 | 0.00% | 0.00 | Economy & Skills |
| • 6 Months | 91.81 | 91.81 | | 18.36 | 110.17 | 0.00% | | Economy & Skills |
| | | | | | | | | |
| PARKING PERMITS 2 ND PASS | | | | | | | | Economy & Skills |
| • 12 Months | 59.68 | 59.68 | | 11.94 | 71.62 | 0.00% | | Economy & Skills |
| • 6 Months | 35.80 | 35.80 | | 7.16 | | 0.00% | | Economy & Skills |
| 3 Months | 23.87 | 23.87 | Y | 4.77 | 28.64 | 0.00% | 0.00 | Economy & Skills |
| LOST DELIVERY PASS | | | | | | | | Economy & Skills |
| Replacement | 17.60 | 17.60 | Ν | 0.00 | 17.60 | 0.00% | 0.00 | Economy & Skills |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|------------------------|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|------------------|
| ROYTON MARKET | | | | | | | | Economy & Skills |
| LICENSED TRADER | | | | | | | | Economy & Skills |
| • Stall x 1 | 17.92 | 17.92 | Y | 3.58 | 21.50 | 0.00% | | Economy & Skills |
| • Stall x 2 | 35.83 | 35.83 | Y | 7.17 | 43.00 | 0.00% | | Economy & Skills |
| • Stall x 3 | 53.75 | 53.75 | Y | 10.75 | 64.50 | 0.00% | | Economy & Skills |
| • Pitch: 12' x 10' | 16.17 | 16.17 | Y | 3.23 | 19.40 | 0.00% | | Economy & Skills |
| • Pitch: 18' x 10' | 24.25 | 24.25 | Y | 4.85 | 29.10 | 0.00% | 0.00 | Economy & Skills |
| • Pitch: 24' x 10' | 32.33 | 32.33 | Y | 6.47 | 38.80 | 0.00% | 0.00 | Economy & Skills |
| CASUAL TRADER | | | | | | | | Economy & Skills |
| • Stall x 1 | 21.33 | 21.33 | Y | 4.27 | 25.60 | 0.00% | 0.00 | Economy & Skills |
| Stall x 2 | 42.67 | 42.67 | Y | 8.53 | 51.20 | 0.00% | | Economy & Skills |
| • Stall x 3 | 64.00 | | Y | 12.80 | 76.80 | 0.00% | | Economy & Skills |
| • Pitch: 12' x 10' | 19.17 | 19.17 | Y | 3.83 | 23.00 | 0.00% | | Economy & Skills |
| • Pitch: 18' x 10' | 28.75 | | Ŷ | 5.75 | 34.50 | 0.00% | | Economy & Skills |
| • Pitch: 24' x 10' | 38.33 | 38.33 | Ŷ | 7.67 | 46.00 | 0.00% | | Economy & Skills |
| • Pitch: 30' x 10' | 47.92 | 47.92 | Ŷ | 9.58 | 57.50 | 0.00% | | Economy & Skills |
| Royton special 15 x 10 | 24.17 | 24.17 | Y | 4.83 | 29.00 | 0.00% | | Economy & Skills |
| TOMMYFIELD - MONDAY | | | | | | | | Economy & Skills |
| LICENSED TRADER | | | | | | | | Economy & Skills |
| • Stall x 1 | 8.58 | 8.58 | v | 1.72 | 10.30 | 0.00% | 0.00 | Economy & Skills |
| • Stall x 2 | 17.17 | 17.17 | V | 3.43 | 20.60 | 0.00% | | Economy & Skills |
| • Stall x 3 | 25.75 | 25.75 | V | 5.15 | 30.90 | 0.00% | | Economy & Skills |
| • Stall x 4 | 34.33 | | v | 6.87 | 41.20 | 0.00% | | Economy & Skills |
| • Stall x 5 | 42.92 | 42.92 | Ý | 8.58 | 51.50 | 0.00% | | Economy & Skills |
| • Stall x 6 | 51.50 | | • | 10.30 | 61.80 | 0.00% | | Economy & Skills |
| • Pitch: 12' x 12' | 6.42 | 6.42 | V | 1.28 | 7.70 | 0.00% | | Economy & Skills |
| • Pitch: 18' x 12' | 9.67 | 9.67 | V | 1.20 | 11.60 | 0.00% | | Economy & Skills |
| • Pitch: 24' x 12' | 12.83 | 12.83 | v | 2.57 | 15.40 | 0.00% | | Economy & Skills |
| • Pitch: 30' x 12' | 16.08 | 16.08 | V | 3.22 | 19.30 | 0.00% | | Economy & Skills |
| • Pitch: 36' x 12' | 19.25 | 19.25 | V | 3.85 | 23.10 | 0.00% | | Economy & Skills |
| • Pitch: 42' x 12' | 22.50 | 22.50 | v | 4.50 | 23.10 | 0.00% | | Economy & Skills |
| • Pitch: 48' x 12' | 25.67 | 25.67 | Ý | 5.13 | 30.80 | 0.00% | | Economy & Skills |
| CASUAL TRADER | | | | | | | | Economy & Skillo |
| | 40.05 | 40.05 | Y | م مح | 10.00 | 0.000/ | 0.00 | Economy & Skills |
| • Stall x 1 | 10.25 | 10.25 | Y V | 2.05 | 12.30 | 0.00% | | Economy & Skills |
| • Stall x 2 | 20.50 | 20.50 | Y V | 4.10 | 24.60 | 0.00% | | Economy & Skills |
| • Stall x 3 | 30.75 | | Y | 6.15 | 36.90 | 0.00% | | Economy & Skills |
| • Stall x 4 | 41.00 | | Y | 8.20 | 49.20 | 0.00% | | Economy & Skills |
| • Stall x 5 | 51.25 | 51.25 | Y | 10.25 | 61.50 | 0.00% | | Economy & Skills |
| • Stall x 6 | 61.50 | | Y | 12.30 | 73.80 | 0.00% | | Economy & Skills |
| • Stall x 7 | 71.75 | 71.75 | Y | 14.35 | 86.10 | 0.00% | | Economy & Skills |
| • Stall x 8 | 82.00 | | Y | 16.40 | 98.40 | 0.00% | | Economy & Skills |
| • Pitch: 12' x 12' | 7.67 | 7.67 | Y | 1.53 | 9.20 | 0.00% | | Economy & Skills |
| • Pitch: 18' x 12' | 11.25 | 11.25 | Y | 2.25 | 13.50 | 0.00% | 0.00 | Economy & Skills |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|---|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|--------------------------------------|
| • Pitch: 24' x 12' | 15.33 | 15.33 | Y | 3.07 | 18.40 | 0.00% | | Economy & Skills |
| • Pitch: 30' x 12' | 18.92 | 18.92 | Y | 3.78 | 22.70 | 0.00% | 0.00 | Economy & Skills |
| • Pitch: 36' x 12' | 23.00 | 23.00 | Y | 4.60 | 27.60 | 0.00% | | Economy & Skills |
| • Pitch: 42' x 12' | 26.58 | 26.58 | Y | 5.32 | 31.90 | 0.00% | | Economy & Skills |
| • Pitch: 48' x 12' | 30.67 | 30.67 | Y | 6.13 | 36.80 | 0.00% | 0.00 | Economy & Skills |
| TOMMYFIELD - MONDAY SPECIAL LOCAL DISCOUNTS | | | | | | | | Economy & Skills |
| • Stall x 1 | 8.58 | 8.58 | Y | 1.72 | 10.30 | 0.00% | 0.00 | Economy & Skills |
| • Stall x 2 | 13.25 | 13.25 | Y | 2.65 | 15.90 | 0.00% | | Economy & Skills |
| • Stall x 3 | 17.08 | 17.08 | Y | 3.42 | 20.50 | 0.00% | | Economy & Skills |
| • Stall x 4 | 18.75 | 18.75 | Y | 3.75 | 22.50 | 0.00% | | Economy & Skills |
| • Stall x 5 | 22.58 | 22.58 | Y | 4.52 | 27.10 | 0.00% | | Economy & Skills |
| • Stall x 6 | 25.00 | | Y | 5.00 | 30.00 | 0.00% | | Economy & Skills |
| • Pitch: 12' x 12' | 6.42 | 6.42 | Y | 1.28 | 7.70 | 0.00% | | Economy & Skills |
| • Pitch: 18' x 12' | 8.50 | 8.50 | Ŷ | 1.70 | 10.20 | 0.00% | | Economy & Skills |
| • Pitch: 24' x 12' | 10.67 | 10.67 | Y | 2.13 | 12.80 | 0.00% | | Economy & Skills |
| TOMMYFIELD - WEDNESDAY LICENSED TRADER | | | | | | | | Economy & Skills Economy & Skills |
| • Stall x 1 | 17.08 | | Y | 3.42 | 20.50 | 0.00% | | Economy & Skills |
| • Stall x 2 | 34.17 | 34.17 | Y | 6.83 | 41.00 | 0.00% | | Economy & Skills |
| • Stall x 3 | 51.25 | 51.25 | | 10.25 | 61.50 | 0.00% | | Economy & Skills |
| • Stall x 4 | 68.33 | | Y | 13.67 | 82.00 | 0.00% | | Economy & Skills |
| • Stall x 5 | 85.42 | 85.42 | Y | 17.08 | 102.50 | 0.00% | | Economy & Skills |
| • Stall x 6 | 102.50 | | | 20.50 | | 0.00% | | Economy & Skills |
| • Stall x 7 | 119.58 | 119.58 | Y | 23.92 | 143.50 | 0.00% | | Economy & Skills |
| • Stall x 8 | 136.67 | 136.67 | Y | 27.33 | 164.00 | 0.00% | | Economy & Skills |
| • Pitch: 12' x 12' | 17.17 | 17.17 | Y | 3.43 | 20.60 | 0.00% | 0.00 | Economy & Skills |
| • Pitch: 18' x 12' | 25.75 | 25.75 | Y | 5.15 | 30.90 | 0.00% | 0.00 | Economy & Skills |
| • Pitch: 24' x 12' | 34.33 | 34.33 | Y | 6.87 | 41.20 | 0.00% | 0.00 | Economy & Skills |
| • Pitch: 30' x 12' | 42.92 | 42.92 | Y | 8.58 | 51.50 | 0.00% | 0.00 | Economy & Skills |
| • Pitch: 36' x 12' | 51.50 | 51.50 | Y | 10.30 | 61.80 | 0.00% | 0.00 | Economy & Skills |
| • Pitch: 42' x 12' | 60.08 | 60.08 | Y | 12.02 | 72.10 | 0.00% | 0.00 | Economy & Skills |
| • Pitch: 48' x 12' | 68.67 | 68.67 | Y | 13.73 | 82.40 | 0.00% | | Economy & Skills |
| CASUAL TRADER | | | | | | | | Economy & Skills |
| • Stall x 1 | 18.33 | 18.33 | Y | 3.67 | 22.00 | 0.00% | 0.00 | Economy & Skills |
| • Stall x 2 | 36.67 | 36.67 | Ŷ | 7.33 | 44.00 | 0.00% | | Economy & Skills |
| • Stall x 3 | 55.00 | | Ŷ | 11.00 | 66.00 | 0.00% | | Economy & Skills |
| • Stall x 4 | 73.33 | | Ŷ | 14.67 | 88.00 | 0.00% | | Economy & Skills |
| • Stall x 5 | 91.67 | 91.67 | Ŷ | 18.33 | 110.00 | 0.00% | | Economy & Skills |
| • Stall x 6 | 110.00 | | Ý | 22.00 | 132.00 | 0.00% | | Economy & Skills |
| • Stall x 7 | 128.33 | 128.33 | Y | 25.67 | 154.00 | 0.00% | | Economy & Skills |
| • Stall x 8 | 126.33 | 146.67 | V | 29.33 | 176.00 | 0.00% | | Economy & Skills |
| • Pitch: 12' x 12' | 140.07 | | ۱ V | 3.75 | | 0.00% | | Economy & Skills |
| • Pitch: 18' x 12' | 28.08 | | | 5.62 | | 0.00% | | Economy & Skills |
| | 20.00 | 1 20.00 | I | I 5.02 | 55.70 | 1 0.00 % | 0.00 | |

| | 2015/16 Agreed | 2016/17 Proposed (Net | BLE | VAT | 2016/17 TOTAL | 2016/17 | 2016/17 | |
|--|-------------------|--------------------------|---------|-------|------------------|--------------|----------------|------------------|
| DESCRIPTION OF FEE | (Net VAT) (£) | VAT) (£) | VATABLE | (£) | (inc VAT) (£) | Changes % | Changes (£) | Portfolio |
| • Pitch: 24' x 12' | 37.50 | 37.50 | Y | 7.50 | 45.00 | 0.00% | 0.00 | Economy & Skills |
| Pitch: 30' x 12' | 46.83 | | | 9.37 | 56.20 | 0.00% | | Economy & Skills |
| Pitch: 36' x 12' | 56.25 | | | 11.25 | 67.50 | 0.00% | | Economy & Skills |
| Pitch: 42' x 12' | 65.58 | | | 13.12 | 78.70 | 0.00% | | Economy & Skills |
| Pitch: 48' x 12' | 75.00 | | | 15.00 | | 0.00% | | Economy & Skills |
| FOMMYFIELD - WEDNESDAY SPECIAL LOCAL DISCOUNTS | | | | | | | | Economy & Skills |
| Stall x 1 | 17.08 | 17.08 | Y | 3.42 | 20.50 | 0.00% | 0 00 | Economy & Skills |
| Stall x 2 | 25.58 | | - | 5.12 | | 0.00% | | Economy & Skills |
| • Stall x 3 | 34.00 | | | 6.80 | | 0.00% | | Economy & Skills |
| | | | | | | | | |
| y Stall x 4 | 38.25 | | | 7.65 | | 0.00% | | Economy & Skills |
| Stall x 5 | 42.50 | | | 8.50 | | 0.00% | | Economy & Skills |
| Stall x 6 | 46.83 | | | 9.37 | 56.20 | 0.00% | | Economy & Skills |
| Pitch: 12' x 12' | 13.67 | 13.67 | | 2.73 | | 0.00% | | Economy & Skills |
| Pitch: 18' x 12' | 18.33 | | | 3.67 | 22.00 | 0.00% | | Economy & Skills |
| Pitch: 24' x 12' | 23.00 | | | 4.60 | | 0.00% | | Economy & Skills |
| Pitch: 30' x 12' | 27.67 | | | 5.53 | | 0.00% | | Economy & Skills |
| Pitch: 36' x 12' | 32.33 | | | 6.47 | 38.80 | 0.00% | | Economy & Skills |
| Pitch: 42' x 12' | 37.00 | | | 7.40 | | 0.00% | 0.00 | Economy & Skills |
| Pitch: 48' x 12' | 41.67 | 41.67 | Y | 8.33 | 50.00 | 0.00% | 0.00 | Economy & Skills |
| FOMMYFIELD – FRIDAY | | | | | | | | Economy & Skills |
| LICENSED TRADER | | | | | | | | Economy & Skills |
| Stall x 1 | 11.08 | 11.08 | Y | 2.22 | 13.30 | 0.00% | 0.00 | Economy & Skills |
| Stall x 2 | 22.17 | | | 4.43 | | 0.00% | | Economy & Skills |
| Stall x 3 | 33.25 | | | 6.65 | 39.90 | 0.00% | | Economy & Skills |
| Stall x 4 | 44.33 | | | 8.87 | 53.20 | 0.00% | | Economy & Skills |
| Stall x 5 | 47.08 | | | 9.42 | 56.50 | 0.00% | | Economy & Skills |
| Stall x 6 | 66.50 | | | 13.30 | | 0.00% | | Economy & Skills |
| Stall x 7 | 77.58 | | | 15.52 | 93.10 | 0.00% | | Economy & Skills |
| Stall x 8 | 88.67 | | | 17.73 | | 0.00% | | Economy & Skills |
| Pitch: 12' x 12' | 7.33 | | | 1.47 | 8.80 | 0.00% | | Economy & Skills |
| Pitch: 18' x 12' | 11.00 | | | 2.20 | | 0.00% | | Economy & Skills |
| Pitch: 24' x 12' | 14.67 | 14.67 | | 2.20 | | 0.00% | | Economy & Skills |
| Pitch: 30' x 12' | 18.33 | | | 3.67 | 22.00 | 0.00% | | Economy & Skills |
| | | | | | | | | |
| Pitch: 36' x 12' | 22.00 | | | 4.40 | | 0.00% | | Economy & Skills |
| Pitch: 42' x 12' | 25.67 | 25.67 | | 5.13 | 30.80 | 0.00% | | Economy & Skills |
| Pitch: 48' x 12' | 29.33 | 29.33 | Y | 5.87 | 35.20 | 0.00% | 0.00 | Economy & Skills |
| CASUAL TRADER | | | | | | | | Economy & Skills |
| Stall x 1 | 12.75 | 12.75 | Y | 2.55 | 15.30 | 0.00% | 0.00 | Economy & Skills |
| Stall x 2 | 25.50 | | | 5.10 | | 0.00% | | Economy & Skills |
| Stall x 3 | 38.25 | | | 7.65 | | 0.00% | | Economy & Skills |
| Stall x 4 | 51.00 | | | 10.20 | | 0.00% | | Economy & Skills |

| DESCRIPTION OF FEE | (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|---|------------------|---|---------|----------------|--------------------------------------|-------------------------|---------------------------|--------------------------------------|
| • Pitch: 12' x 12' | 15.42 | 15.42 | Y | 3.08 | 18.50 | 0.00% | | Economy & Skills |
| • Pitch: 18' x 12' | 20.50 | 20.50 | Y | 4.10 | 24.60 | 0.00% | 0.00 | Economy & Skills |
| • Pitch: 24' x 12' | 25.67 | 25.67 | Y | 5.13 | 30.80 | 0.00% | 0.00 | Economy & Skills |
| • Pitch: 30' x 12' | 10.42 | 10.42 | Y | 2.08 | 12.50 | 0.00% | 0.00 | Economy & Skills |
| TOMMYFIELD – FRIDAY SPECIAL LOCAL DISCOUNTS | | | | | | | | Economy & Skills |
| • Stall x 1 | 4.17 | 4.17 | Y | 0.83 | 5.00 | 0.00% | 0.00 | Economy & Skills |
| Stall x 2 | 8.33 | 8.33 | Y | 1.67 | 10.00 | 0.00% | | Economy & Skills |
| Stall x 3 | 12.50 | 12.50 | Y | 2.50 | 15.00 | 0.00% | | Economy & Skills |
| • Stall x 4 | 16.67 | 16.67 | Ŷ | 3.33 | 20.00 | 0.00% | | Economy & Skills |
| • Stall x 5 | 20.83 | | Ŷ | 4.17 | 25.00 | 0.00% | | Economy & Skills |
| • Stall x 6 | 25.00 | | Ŷ | 5.00 | 30.00 | 0.00% | | Economy & Skills |
| • Stall x 7 | 29.17 | 29.17 | Ŷ | 5.83 | 35.00 | 0.00% | | Economy & Skills |
| • Stall x 8 | 33.33 | 33.33 | Ŷ | 6.67 | 40.00 | 0.00% | | Economy & Skills |
| • Pitch: 12' x 12' | 4.17 | 4.17 | Ŷ | 0.83 | 5.00 | 0.00% | | Economy & Skills |
| • Pitch: 18' x 12' | 6.25 | 6.25 | Ŷ | 1.25 | 7.50 | 0.00% | | Economy & Skills |
| • Pitch: 24' x 12' | 8.33 | 8.33 | Ý | 1.67 | 10.00 | 0.00% | | Economy & Skills |
| • Pitch: 30' x 12' | 10.42 | 10.42 | Ŷ | 2.08 | 12.50 | 0.00% | | Economy & Skills |
| • Pitch: 36' x 12' | 12.50 | | Ý | 2.50 | 15.00 | 0.00% | | Economy & Skills |
| • Pitch: 42' x 12' | 14.58 | 14.58 | Ý | 2.92 | 17.50 | 0.00% | | Economy & Skills |
| • Pitch: 48' x 12' | 16.67 | 16.67 | Ŷ | 3.33 | 20.00 | 0.00% | | Economy & Skills |
| | 10.07 | 10.07 | | 0.00 | 20.00 | 0.0070 | 0.00 | |
| CASUAL TRADER | | | | | | | | Economy & Skills |
| • Stall x 1 | 4.17 | 4.17 | Y | 0.83 | 5.00 | 0.00% | 0.00 | Economy & Skills |
| • Stall x 2 | 8.33 | 8.33 | Υ | 1.67 | 10.00 | 0.00% | 0.00 | Economy & Skills |
| • Stall x 3 | 12.50 | 12.50 | Y | 2.50 | 15.00 | 0.00% | 0.00 | Economy & Skills |
| • Stall x 4 | 16.67 | 16.67 | Y | 3.33 | 20.00 | 0.00% | 0.00 | Economy & Skills |
| Stall x 5 | 20.83 | 20.83 | Y | 4.17 | 25.00 | 0.00% | | Economy & Skills |
| • Stall x 6 | 25.00 | 25.00 | Υ | 5.00 | 30.00 | 0.00% | 0.00 | Economy & Skills |
| Stall x 7 | 29.17 | 29.17 | Y | 5.83 | 35.00 | 0.00% | | Economy & Skills |
| Stall x 8 | 33.33 | | Y | 6.67 | 40.00 | 0.00% | | Economy & Skills |
| • Pitch: 12' x 12' | 4.17 | 4.17 | Υ | 0.83 | 5.00 | 0.00% | | Economy & Skills |
| • Pitch: 18' x 12' | 6.25 | 6.25 | Y | 1.25 | 7.50 | 0.00% | | Economy & Skills |
| • Pitch: 24' x 12' | 8.33 | 8.33 | Y | 1.67 | 10.00 | 0.00% | | Economy & Skills |
| • Pitch: 30' x 12' | 10.42 | 10.42 | Y | 2.08 | 12.50 | 0.00% | | Economy & Skills |
| • Pitch: 36' x 12' | 12.50 | | Y | 2.50 | | 0.00% | | Economy & Skills |
| • Pitch: 42' x 12' | 14.58 | 14.58 | Y | 2.92 | 17.50 | 0.00% | | Economy & Skills |
| • Pitch: 48' x 12' | 16.67 | 16.67 | Y | 3.33 | | 0.00% | | Economy & Skills |
| TOMMYFIELD – SATURDAY | | | | | | | | Economy & Skills |
| LICENSED TRADER | | | | | | | | Economy & Skills |
| • Stall x 1 | 17.08 | 17.08 | Y | 3.42 | 20.50 | 0.00% | 0.00 | Economy & Skills |
| • Stall x 1 | 34.17 | 34.17 | I V | 6.83 | 41.00 | 0.00% | | Economy & Skills |
| • Stall x 3 | | | I V | 10.25 | 61.50 | 0.00% | | Economy & Skills |
| | 51.25 | | I V | | | 1 | | |
| Stall x 4 Stall x 5 | 68.33 85.42 | | | 13.67 17.08 | | 0.00% | | Economy & Skills Economy & Skills |
| | 85.42 | I 05.42 | I | | 102.00 | 0.00% | 0.00 | |

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|---|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|------------------|
| • Stall x 6 | 102.50 | 102.50 | | 20.50 | | 0.00% | | Economy & Skills |
| • Stall x 7 | 119.58 | 119.58 | | 23.92 | 143.50 | 0.00% | | Economy & Skills |
| • Stall x 8 | 136.67 | 136.67 | Y | 27.33 | 164.00 | 0.00% | | Economy & Skills |
| • Pitch: 12' x 12' | 13.67 | 13.67 | Y | 2.73 | 16.40 | 0.00% | | Economy & Skills |
| • Pitch: 18' x 12' | 20.50 | 20.50 | Y | 4.10 | 24.60 | 0.00% | | Economy & Skills |
| • Pitch: 24' x 12' | 27.33 | 27.33 | | 5.47 | 32.80 | 0.00% | | Economy & Skills |
| • Pitch: 30' x 12' | 34.17 | 34.17 | Y | 6.83 | 41.00 | 0.00% | | Economy & Skills |
| • Pitch: 36' x 12' | 41.00 | 41.00 | Y | 8.20 | 49.20 | 0.00% | | Economy & Skills |
| • Pitch: 42' x 12' | 47.83 | 47.83 | Y | 9.57 | 57.40 | 0.00% | | Economy & Skills |
| • Pitch: 48' x 12' | 54.67 | 54.67 | Y | 10.93 | 65.60 | 0.00% | 0.00 | Economy & Skills |
| CASUAL TRADER | | | | | | | | Economy & Skills |
| • Stall x 1 | 20.00 | 20.00 | Y | 4.00 | 24.00 | 0.00% | 0.00 | Economy & Skills |
| • Stall x 2 | 40.00 | 40.00 | Y | 8.00 | 48.00 | 0.00% | 0.00 | Economy & Skills |
| • Stall x 3 | 60.00 | 60.00 | Y | 12.00 | 72.00 | 0.00% | | Economy & Skills |
| • Stall x 4 | 80.00 | 80.00 | Y | 16.00 | 96.00 | 0.00% | | Economy & Skills |
| • Stall x 5 | 100.00 | 100.00 | Y | 20.00 | 120.00 | 0.00% | | Economy & Skills |
| • Stall x 6 | 120.00 | 120.00 | Y | 24.00 | 144.00 | 0.00% | | Economy & Skills |
| • Stall x 7 | 140.00 | 140.00 | Y | 28.00 | 168.00 | 0.00% | | Economy & Skills |
| • Stall x 8 | 160.00 | 160.00 | Y | 32.00 | 192.00 | 0.00% | | Economy & Skills |
| • Pitch: 12' x 12' | 17.08 | 17.08 | Y | 3.42 | 20.50 | 0.00% | 0.00 | Economy & Skills |
| • Pitch: 18' x 12' | 25.58 | 25.58 | Y | 5.12 | 30.70 | 0.00% | | Economy & Skills |
| • Pitch: 24' x 12' | 34.08 | 34.08 | Y | 6.82 | 40.90 | 0.00% | | Economy & Skills |
| • Pitch: 30 x 12' | 42.58 | 42.58 | Y | 8.52 | 51.10 | 0.00% | | Economy & Skills |
| • Pitch: 36' x 12' | 51.08 | 51.08 | Y | 10.22 | 61.30 | 0.00% | | Economy & Skills |
| • Pitch: 42' x 12' | 59.58 | 59.58 | Y | 11.92 | 71.50 | 0.00% | | Economy & Skills |
| • Pitch: 48' x 12' | 68.08 | 68.08 | Y | 13.62 | 81.70 | 0.00% | | Economy & Skills |
| Storage Boxes (Tommyfield) per week | 9.42 | 9.42 | Y | 1.88 | 11.30 | 0.00% | | Economy & Skills |
| ALL OUTDOOR MARKETS | | | | | | | | Economy & Skills |
| FOMMYFIELD - STREET MARKET | | | | | | | | Economy & Skills |
| LICENSED TRADER 1 DAY FRIDAY OR SATURDAY | | | | | | | | Economy & Skills |
| Gazebo 2.5 Metre by 2.5 Metre | 15.00 | 15.00 | Ν | 0.00 | 15.00 | 0.00% | | Economy & Skills |
| • Gazebo 5 Metre by 2.5 Metre | 23.00 | 23.00 | N | 0.00 | 23.00 | 0.00% | | Economy & Skills |
| • Gazebo 3 Metre by 3 Metre | 23.00 | 23.00 | | 0.00 | 21.40 | 0.00% | | Economy & Skills |
| • Gazebo 6 Metre by 3 Metre | 34.20 | 34.20 | | 0.00 | 34.20 | 0.00% | | Economy & Skills |
| CASUAL TRADER 1 DAY FRIDAY OR SATURDAY | | | | | | | | Economy & Skills |
| Gazebo 2.5 Metre by 2.5 Metre | 16.00 | 16.00 | N | 0.00 | 16.00 | 0.00% | | Economy & Skills |
| • Gazebo 5 Metre by 2.5 Metre | 27.30 | 27.30 | | 0.00 | 27.30 | 0.00% | | Economy & Skills |
| • Gazebo 3 Metre by 2.5 Metre | 27.30 | 27.30 | | 0.00 | 27.30 | 0.00% | | Economy & Skills |
| • | | | N | | | | | |
| Gazebo 6 Metre by 3 Metre | 38.40 | 38.40 | Ν | 0.00 | 38.40 | 0.00% | 0.00 | Economy & Skills |

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|--|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|------------------|
| LICENSED TRADER 2 DAY FRIDAY AND SATURDAY | | | | | | | | Economy & Skills |
| Gazebo 2.5 Metre by 2.5 Metre | 28.00 | 28.00 | Ν | 0.00 | 28.00 | 0.00% | | Economy & Skills |
| Gazebo 5 Metre by 2.5 Metre | 38.00 | 38.00 | Ν | 0.00 | 38.00 | 0.00% | 0.00 | Economy & Skills |
| Gazebo 3 Metre by 3 Metre | 35.00 | 35.00 | Ν | 0.00 | 35.00 | 0.00% | 0.00 | Economy & Skills |
| Gazebo 6 Metre by 3 Metre | 55.00 | 55.00 | Ν | 0.00 | 55.00 | 0.00% | 0.00 | Economy & Skills |
| CASUAL TRADER 2 DAY FRIDAY AND SATURDAY | | | | | | | | Economy & Skills |
| Gazebo 2.5 Metre by 2.5 Metre | 29.00 | 29.00 | Ν | 0.00 | 29.00 | 0.00% | | Economy & Skills |
| • Gazebo 5 Metre by 2.5 Metre | 47.00 | 47.00 | | 0.00 | 47.00 | 0.00% | | Economy & Skills |
| • Gazebo 3 Metre by 3 Metre | 43.00 | 43.00 | | 0.00 | 43.00 | 0.00% | | Economy & Skills |
| • Gazebo 6 Metre by 3 Metre | 64.00 | 64.00 | | 0.00 | 64.00 | 0.00% | | Economy & Skills |
| DISCOUNTED AREAS 1 DAY FRIDAY OR SATURDAY | | | | | | | | Economy & Skills |
| • Gazebo 2.5 Metre by 2.5 Metre | 13.00 | 13.00 | Ν | 0.00 | 13.00 | 0.00% | | Economy & Skills |
| • Gazebo 5 Metre by 2.5 Metre | 20.00 | 20.00 | | 0.00 | 20.00 | 0.00% | | Economy & Skills |
| • Gazebo 3 Metre by 3 Metre | 18.00 | 18.00 | | 0.00 | 18.00 | 0.00% | | Economy & Skills |
| • Gazebo 6 Metre by 3 Metre | 28.00 | 28.00 | | 0.00 | 28.00 | 0.00% | | Economy & Skills |
| DISCOUNTED AREAS 2 DAYS FRIDAY AND SATURDAY | | | | | | | | Economy & Skills |
| • Gazebo 2.5 Metre by 2.5 Metre | 25.00 | 25.00 | Ν | 0.00 | 25.00 | 0.00% | | Economy & Skills |
| • Gazebo 5 Metre by 2.5 Metre | 35.00 | 35.00 | | 0.00 | 35.00 | 0.00% | | Economy & Skills |
| • Gazebo 3 Metre by 3 Metre | 32.00 | 32.00 | | 0.00 | 32.00 | 0.00% | | Economy & Skills |
| • Gazebo 6 Metre by 3 Metre | 50.00 | 50.00 | | 0.00 | 50.00 | 0.00% | | Economy & Skills |
| SPECIAL MARKETS (PRICES ARE SET LOCALLY AND ARE | | | | | | | | Feenemy & Skille |
| | 44.50 | 44.50 | NI | 0.00 | 44.50 | 0.000/ | | Economy & Skills |
| Sunday Lazy Car Boot (Promotional Prices) Sunday Bayton Bool Food (Promotional Prices) | 14.50 | 14.50 | | 0.00 | 14.50 | 0.00% | | Economy & Skills |
| Sunday Royton Real Food (Promotional Prices) Chand Bast (Promotional Prices) | 15.00 | 15.00 | | 0.00 | 15.00 | 0.00% | | Economy & Skills |
| Chand Raat (Promotional Prices) New Special Market (Promotional Prices) | 20.00 | 20.00 | | 0.00 | 20.00 | 0.00% | | Economy & Skills |
| New Special Market (Promotional Prices) | 10.00 | 10.00 | Ν | 0.00 | 10.00 | 0.00% | 0.00 | Economy & Skills |
| LEGAL CHARGES | | | | | | | | Economy & Skills |
| CHANGE OF OWNERSHIP - NEW BUSINESS | | | | | | | | Economy & Skills |
| Administration Fee | 250.00 | 250.00 | Ν | 0.00 | 250.00 | 0.00% | 0.00 | Economy & Skills |
| • Legal Fee | 66.00 | 66.00 | | 0.00 | 66.00 | 0.00% | | Economy & Skills |
| Trader Long term yearly parking fee | | | | | | | | Economy & Skills |
| • 12 Month one off fee | 400.00 | 400.00 | Ν | 0.00 | 400.00 | 0.00% | | Economy & Skills |
| Trader Toilet Card | | | | | | | | Economy & Skills |
| Lost Card Replacement | 6.00 | 6.00 | Ν | 0.00 | 6.00 | 0.00% | | Economy & Skills |

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|--|---------------------------------------|---|------------|------------|--------------------------------------|-------------------------|---------------------------|-------------------------------|
| | (~) | (~) | | | (~) | | | |
| ASSET MANAGEMENT | | | | | | | | |
| BUSINESS CENTRES / INDUSTRIAL UNITS | Variaua | Variaus | Y | 0.00 | Variaua | 0.000/ | 0.00 | Economy & Skills |
| Falcon - Short Term Licences | Various | Various | | 0.00 | | 0.00% | | Economy & Skills |
| Acorn - Short Term Licences | Various | Various | Y | 0.00 | Various | 0.00% | 0.00 | Economy & Skills |
| OFFICE / ROOM LETTINGS | | | | | | | | Economy & Skills |
| HONEYWELL CENTRE - COMMERCIAL RATES PER HOUR | | | | | | | | Economy & Skills |
| • Hall | 38.50 | 38.50 | Ν | 0.00 | 38.50 | 0.00% | 0.00 | Economy & Skills |
| • Youth Wing | 33.00 | 33.00 | | 0.00 | | 0.00% | | Economy & Skills |
| Community Room 1 | 22.00 | 22.00 | N | 0.00 | | 0.00% | 0.00 | Economy & Skills |
| Community Room 2 | 22.00 | 22.00 | | 0.00 | | 0.00% | | Economy & Skills |
| • IT Suite | 28.00 | 28.00 | | 0.00 | | 0.00% | | Economy & Skills |
| Studio 2 | 33.00 | 33.00 | | 0.00 | | 0.00% | | Economy & Skills |
| Fitness/Dance Studio | 10.00 | 10.00 | | 0.00 | | 0.00% | | - |
| | 10.00 | 10.00 | Ν | 0.00 | 10.00 | 0.00% | 0.00 | Economy & Skills |
| Discounts on the above charges will be applied for community and | | | | | | | | |
| voluntary groups | | | | | | | | |
| LIBRARIES, LEISURE AND CULTURE | | | | | | | | |
| LIBRARY CARD | | | | | | | | Cooperatives & Neighbourhoods |
| • Adults | 2.00 | 2.00 | Ν | 0.00 | 2.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Concession | 1.00 | 1.00 | | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| | | | | | | | | |
| Book Reservations | 0.60 | 0.60 | Ν | 0.00 | 0.60 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Inter Library Reservations | 3.40 | 3.40 | Ν | 0.00 | 3.40 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| | 0 10 to 0 11 | 0.10 to 0.11 | NI | 0.00 | 0.10 to 0.14 | 0.000/ | 0.00 | Cooperatives & Neighbourboods |
| Photocopying | 0.10 to 2.14 | 0.10 to 2.14 | | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| Printing | 0.10 to 0.62 | 0.10 to 0.62 | Ν | 0.00 | 0.10 to 0.62 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| PHOTOCOPYING AND PRINTING | | | | | | | | Cooperatives & Neighbourhoods |
| • A4 B&W | 0.10 | 0.10 | Ν | 0.00 | 0.10 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| • A4 Colour | 0.60 | 0.60 | N | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| • A3 B&W | 0.20 | 0.20 | N | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| • A3 Colour | 1.00 | 1.00 | N | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| | | | | | | | | |
| FAX | | | | | | | | Cooperatives & Neighbourhoods |
| Send - All £1.00 first sheet, 0.50p per subsequent sheet | 1.00 | 1.00 | Ν | 0.00 | 1.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| • Receive - All | 1.00 | 1.00 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| | | | | | | | | Cooperatives & Neishberrheads |
| GALLERY OLDHAM ROOM HIRE | | | N 1 | | | 0.000 | 0.00 | Cooperatives & Neighbourhoods |
| Education Suite Per hour | 20.00 | 20.00 | N | 0.00 | | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| | Price on | Price on | | | Price on | ., | | |
| Education Suite - Out of Hours | Arrangement | Arrangement | | | Arrangement | Variable | Variable | Cooperatives & Neighbourhoods |
| • Gallery Per Hour | 29.80 - 109.20 | 29.80 - 109.20 | N | 0.00 | 29.80 - 109.20 | 0.00% | 0 00 | Cooperatives & Neighbourhoods |
| | Price on | Price on | IN | 0.00 | Price on | 0.0078 | 0.00 | |
| • All Gallery | Arrangement | | Ν | 0.00 | | Variable | Variable | Cooperatives & Neighbourhoods |

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|--|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|------------------------------|
| BOOK FINES | | | | | | | | Cooperatives & Neighbourhood |
| Adults per book per day | 0.15 | 0.15 | Ν | 0.00 | 0.15 | 0.00% | | Cooperatives & Neighbourhood |
| Teens per book per day | 0.05 | 0.05 | Ν | 0.00 | 0.05 | 0.00% | | Cooperatives & Neighbourhood |
| • Over 60's | 0.05 | 0.05 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhood |
| OTHER FINES | | | | | | | | Cooperatives & Neighbourhood |
| DVDs per week | 1.84 | 1.84 | Ν | 0.00 | 1.84 | 0.00% | | Cooperatives & Neighbourhood |
| CD ROMS per week | 2.86 | 2.86 | Ν | 0.00 | 2.86 | 0.00% | | Cooperatives & Neighbourhood |
| ACTING & DEVISING WORKSHOP | | | | | | | | Cooperatives & Neighbourhood |
| In Oldham | 52.02 | 52.20 | Ν | 0.00 | 52.20 | 0.35% | | Cooperatives & Neighbourhood |
| In Oldham on benefit | 28.09 | 28.09 | Ν | 0.00 | 28.09 | 0.00% | | Cooperatives & Neighbourhood |
| Outside Oldham | 67.63 | 67.63 | Ν | 0.00 | 67.63 | 0.00% | | Cooperatives & Neighbourhood |
| Outside Oldham on benefit | 36.41 | 36.41 | Ν | 0.00 | 36.41 | 0.00% | | Cooperatives & Neighbourhood |
| CREATE A PERFORMANCE | | | | | | | | Cooperatives & Neighbourhood |
| In Oldham | 65.55 | 65.55 | Ν | 0.00 | 65.55 | 0.00% | | Cooperatives & Neighbourhood |
| In Oldham on benefit | 33.29 | 33.29 | Ν | 0.00 | 33.29 | 0.00% | | Cooperatives & Neighbourhood |
| Outside Oldham | 83.23 | 83.23 | Ν | 0.00 | 83.23 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| Outside Oldham on benefit | 44.74 | 44.74 | Ν | 0.00 | 44.74 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| IMAGINEERS | | | | | | | | Cooperatives & Neighbourhood |
| In Oldham | 45.78 | 45.78 | Ν | 0.00 | 45.78 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| In Oldham on benefit | 23.93 | 23.93 | Ν | 0.00 | 23.93 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| Outside Oldham | 60.34 | 60.34 | Ν | 0.00 | 60.34 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| Outside Oldham on benefit | 30.17 | 30.17 | Ν | 0.00 | 30.17 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| SHOW (SUMMER AND CHRISTMAS) | | | | 0.00 | | | | Cooperatives & Neighbourhood |
| In Oldham | 100.92 | 100.92 | Ν | 0.00 | 100.92 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| In Oldham on benefit | 49.94 | 49.94 | Ν | 0.00 | 49.94 | 0.00% | | Cooperatives & Neighbourhood |
| Outside Oldham | 116.52 | 116.52 | Ν | 0.00 | 116.52 | 0.00% | | Cooperatives & Neighbourhood |
| Outside Oldham on benefit | 58.26 | 58.26 | Ν | 0.00 | 58.26 | 0.00% | 0.00 | Cooperatives & Neighbourhood |
| SHOW (SUMMER SMALLER SHOW) | | | | 0.00 | | | | Cooperatives & Neighbourhood |
| In Oldham | 79.56 | 79.56 | Ν | 0.00 | 79.56 | 0.00% | | Cooperatives & Neighbourhood |
| In Oldham on benefit | 40.80 | 40.80 | Ν | 0.00 | 40.80 | 0.00% | | Cooperatives & Neighbourhood |
| Outside Oldham | 91.80 | 91.80 | Ν | 0.00 | 91.80 | 0.00% | | Cooperatives & Neighbourhood |
| Outside Oldham on benefit | 47.94 | 47.94 | Ν | 0.00 | 47.94 | 0.00% | | Cooperatives & Neighbourhood |
| Summer Holiday Show in a Week one price for all | 53.06 | 53.06 | N | 0.00 | 53.06 | 0.00% | | Cooperatives & Neighbourhood |
| Actors House - Once a year one price for all | 21.85 | 21.85 | Ν | 0.00 | 21.85 | 0.00% | 0.00 | Cooperatives & Neighbourhood |

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|--|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|-------------------------------|
| SHOW TICKET PRICE | | | | 0.00 | | | | Cooperatives & Neighbourhoods |
| • In Oldham | 9.36 | 9.36 | Ν | 0.00 | 9.36 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| In Oldham on benefit | 6.24 | 6.24 | | 0.00 | 6.24 | 0.00% | | Cooperatives & Neighbourhoods |
| Outside Oldham | 6.24 | 6.24 | N | 0.00 | 6.24 | 0.00% | | Cooperatives & Neighbourhoods |
| Outside Oldham on benefit | 3.12 | 3.12 | N | 0.00 | 3.12 | 0.00% | | Cooperatives & Neighbourhoods |
| Show backs at internal OTW studio Venue | 1.00 | 1.00 | | 0.00 | 1.00 | 0.00% | | Cooperatives & Neighbourhoods |
| LOCAL STUDIES LIBRARY | | | | | | | | Cooperatives & Neighbourhoods |
| Photocopying | 0.20-1.20 | 0.20 - 1.20 | Ν | 0.00 | 0.20 - 1.20 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Photocopying of Archives | 0.40 - 2.10 | 0.40 - 2.10 | | 0.00 | 0.40 - 2.10 | 0.00% | | Cooperatives & Neighbourhoods |
| • Microfiche | 0.70-1.70 | 0.70 - 1.70 | | 0.00 | 0.70 - 1.70 | 0.00% | | Cooperatives & Neighbourhoods |
| Use of Digital Camera | 1.00 - 10.00 | 1.00 - 10.00 | | 0.00 | 1.00 - 10.00 | 0.00% | | Cooperatives & Neighbourhoods |
| • OS 25" Map Copies | 10.00 | 10.00 | | 0.00 | 10.00 | 0.00% | | Cooperatives & Neighbourhoods |
| • Lectures | 23.00 | 23.00 | | 0.00 | 23.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Research | 15.00 - 30.00 | 15.00 - 30.00 | | 0.00 | 15.00 - 30.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Research Reprographic charges | 5.00 | 5.00 | | 0.00 | 5.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Copies of photographs | 5.70 | 5.70 | | 0.00 | 5.70 | 0.00% | | Cooperatives & Neighbourhoods |
| REPRODUCTION | | | | | | | | Cooperatives & Neighbourhoods |
| Books, periodicals, e-books, CD-Roms | 30.00 - 120.00 | 30.00 - 120.22 | Ν | 0.00 | 30.00 - 120.22 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Presentations and internal reports | 60.00 - 120.00 | | | 0.00 | 60.00-120.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Advertising in newspapers and periodicals | 60.00 - 120.00 | 60.00 -120.00 | Ν | 0.00 | 60.00 -120.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Television | 60.00-700.00 | 60.00 -700.00 | Ν | 0.00 | 60.00 -700.00 120.00 - | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Videos DVD's and films | 120.00-240.00 | 120.00 - 240.00 | Ν | 0.00 | 240.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| • Exhibitions | 60.00 | | | 0.00 | 60.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Interior Decoration of commercial premises | 60.00 | 60.00 | | 0.00 | 60.00 | 0.00% | | Cooperatives & Neighbourhoods |
| FACILITIES MANAGEMENT | | | | | | | | |
| CHADDERTON TOWN HALL / FAILSWORTH TOWN HALL | | | | | | | | Economy & Skills |
| Hourly Charge (including 1 Steward) | 85.00 | 85.00 | Ν | 0.00 | 85.00 | 0.00% | 0.00 | Economy & Skills |
| Data Projector Screen | 20.00 | 20.00 | Ν | 0.00 | 20.00 | 0.00% | 0.00 | Economy & Skills |
| Microphone | 11.00 | 11.00 | Ν | 0.00 | 11.00 | 0.00% | 0.00 | Economy & Skills |
| • Screen | 4.00 | 4.00 | Ν | 0.00 | 4.00 | 0.00% | | Economy & Skills |
| • Flip Chart | 4.00 | 4.00 | Ν | 0.00 | 4.00 | 0.00% | 0.00 | Economy & Skills |
| • PA System | 28.00 | 28.00 | | 0.00 | 28.00 | 0.00% | | Economy & Skills |
| Data Projector Screen | 20.00 | 20.00 | | 0.00 | 20.00 | 0.00% | | Economy & Skills |
| QUEEN ELIZABETH HALL AND CHADDERTON TOWN HALL | | | | | | | | Economy & Skills |
| STEWARDS | | | | | | | | Economy & Skills |
| Hourly Charge Per Steward | 14.90 | 14.90 | Ν | 0.00 | 14.90 | 0.00% | 0.00 | Economy & Skills |
| Minimum Charge 4 Hours | 74.54 | 74.54 | | 0.00 | 74.54 | 0.00% | | Economy & Skills |
| • QEH hires including Parking Provision Evening and Sundays only | 250.00 | | | 50.00 | 300.00 | 0.00% | | Economy & Skills |

| AYCARE PROVISION FOR CHILDREN'S CENTRES ull time place - Cost per week M session (8am-1pm) - per session M Session (1pm-6pm) - per session ingle full days - per day hour session – 2 year old - per session hour session – 3-4 years old - per session fini-day additional charge (charged in addition to session charges) ate collection of children will incur extra costs and will be charged the 1/4 hour. 1 YEAR OLDS: rer week. rer day. rer half day. YEAR OLDS: | 146.00 21.60 18.50 36.00 9.20 8.15 1.55 10.00 170.00 40.00 20.00 | 21.60 18.50 36.00 9.20 8.15 1.55 10.00 170.00 | N N N N N N N N N N N N N N N N N N N | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | 146.00 21.60 18.50 36.00 9.20 8.15 1.55 10.00 | 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 0.00 | Economy & Skills Economy & Skills |
|--|--|---|---------------------------------------|--|--|---|--------------------------------------|--|
| M session (8am-1pm) - per session M Session (1pm-6pm) - per session ingle full days - per day hour session – 2 year old - per session hour session – 3-4 years old - per session lini-day additional charge (charged in addition to session charges) ate collection of children will incur extra costs and will be charged the 1/4 hour. 1 YEAR OLDS: er week. er day. er half day. | 21.60 18.50 36.00 9.20 8.15 1.55 10.00 170.00 40.00 | 21.60 18.50 36.00 9.20 8.15 1.55 10.00 170.00 40.00 | N N N N N N N N N N N N N N N N N N N | 0.00 0.00 0.00 0.00 0.00 0.00 | 21.60 18.50 36.00 9.20 8.15 1.55 | 0.00% 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 0.00 | Economy & Skills Economy & Skills Economy & Skills Economy & Skills Economy & Skills Economy & Skills |
| M Session (1pm-6pm) - per session ingle full days - per day hour session – 2 year old - per session hour session – 3-4 years old - per session lini-day additional charge (charged in addition to session charges) ate collection of children will incur extra costs and will be charged the 1/4 hour. 1 YEAR OLDS: er week. er day. er half day. | 18.50 36.00 9.20 8.15 1.55 10.00 170.00 40.00 | 18.50 36.00 9.20 8.15 1.55 10.00 170.00 40.00 | N N N N N N N N N N N N N N N N N N N | 0.00 0.00 0.00 0.00 0.00 | 18.50 36.00 9.20 8.15 1.55 | 0.00% 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 0.00 | Economy & Skills Economy & Skills Economy & Skills Economy & Skills Economy & Skills |
| ingle full days - per day hour session – 2 year old - per session hour session – 3-4 years old - per session fini-day additional charge (charged in addition to session charges) ate collection of children will incur extra costs and will be charged the 1/4 hour. 1 YEAR OLDS: er week. er day. er half day. | 36.00 9.20 8.15 1.55 10.00 170.00 40.00 | 36.00 9.20 8.15 1.55 10.00 170.00 40.00 | N N N N N N N N N N N N N N N N N N N | 0.00 0.00 0.00 0.00 | 36.00 9.20 8.15 1.55 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | Economy & Skills Economy & Skills Economy & Skills Economy & Skills |
| hour session – 2 year old - per session hour session – 3-4 years old - per session lini-day additional charge (charged in addition to session charges) ate collection of children will incur extra costs and will be charged the 1/4 hour. 1 YEAR OLDS: er week. er day. er half day. | 9.20 8.15 1.55 10.00 170.00 40.00 | 9.20 8.15 1.55 10.00 170.00 40.00 | Z Z Z | 0.00 0.00 0.00 | 9.20 8.15 1.55 | 0.00% 0.00% 0.00% | 0.00 0.00 0.00 | Economy & Skills Economy & Skills Economy & Skills |
| hour session – 3-4 years old - per session Iini-day additional charge (charged in addition to session charges) ate collection of children will incur extra costs and will be charged the 1/4 hour. 1 YEAR OLDS: er week. er day. er half day. | 8.15 1.55 10.00 170.00 40.00 | 8.15 1.55 10.00 170.00 40.00 | N N N | 0.00 0.00 | 8.15 1.55 | 0.00% 0.00% | 0.00 0.00 | Economy & Skills Economy & Skills |
| Ini-day additional charge (charged in addition to session charges) ate collection of children will incur extra costs and will be charged the 1/4 hour. 1 YEAR OLDS: Per week. Per day. Per half day. | 1.55 10.00 170.00 40.00 | 1.55 10.00 170.00 40.00 | N N | 0.00 | 1.55 | 0.00% | 0.00 | Economy & Skills |
| ate collection of children will incur extra costs and will be charged the 1/4 hour. 1 YEAR OLDS: Fer week. Fer day. Fer half day. | 10.00 170.00 40.00 | 10.00 170.00 40.00 | Ν | | | | | |
| the 1/4 hour. 1 YEAR OLDS: ver week. ver day. ver half day. | 170.00 40.00 | 170.00 40.00 | | 0.00 | 10.00 | 0.00% | 0.00 | Economy & Skills |
| er week. er day. er half day. | 40.00 | 40.00 | N | | | | | |
| er week. er day. er half day. | 40.00 | 40.00 | Ν | | | | | Economy & Skills |
| er day. er half day. | 40.00 | 40.00 | •• | 0.00 | 170.00 | 0.00% | | Economy & Skills |
| er half day. | | | Ν | 0.00 | 40.00 | 0.00% | | Economy & Skills |
| (EAR OLDS: | I | 20.00 | | 0.00 | 20.00 | 0.00% | | Economy & Skills |
| | | | | | | | | Economy & Skills |
| er week. | 160.00 | 160.00 | Ν | 0.00 | 160.00 | 0.00% | | Economy & Skills |
| er day. | 35.00 | | | 0.00 | 35.00 | 0.00% | | Economy & Skills |
| er half day. | 20.00 | 20.00 | | 0.00 | 20.00 | 0.00% | | Economy & Skills |
| 5 YEAR OLDS | | | | | | | | Economy & Skills |
| er week. | 125.00 | 125.00 | Ν | 0.00 | 125.00 | 0.00% | | Economy & Skills |
| er day. | 30.00 | | | 0.00 | 30.00 | 0.00% | | Economy & Skills |
| er half day. | 20.00 | | | 0.00 | 20.00 | 0.00% | | Economy & Skills |
| JTDOOR EDUCATION | | | | | | | | |
| OVISION OF INSTRUCTORS FOR ACTIVITIES | | | | | | | | Health & Wellbeing |
| DHAM SCHOOLS, ACADEMIES WITH SLA & PCS / IYS | | | | | | | | Health & Wellbeing |
| nvironmental Education Course fee per group excludes transport | | | | | | | | C C |
| from centre per day+ | 260.00 | 260.00 | Ν | 0.00 | 260.00 | 0.00% | 0.00 | Health & Wellbeing |
| nvironmental Education Course fee per group excludes transport | | | | | | | | |
| from centre per half day | 141.00 | 140.00 | Ν | 0.00 | 140.00 | -0.71% | -1.00 | Health & Wellbeing |
| Outdoor Education activities per instructor includes equipment & | | | | | | | | |
| nibus to/from & during activities per day | 188.00 | 188.00 | Ν | 0.00 | 188.00 | 0.00% | 0.00 | Health & Wellbeing |
| Outdoor Education activities per instructor includes equipment & | 115 00 | 115.00 | NI | 0.00 | 115 00 | 0.000/ | 0.00 | Hoalth & Wallhaing |
| nibus to/from & during activities per half day Outdoor Education activities per instructor includes equipment & | 115.00 | 115.00 | Ν | 0.00 | 115.00 | 0.00% | 0.00 | Health & Wellbeing |
| nibus to/from & during activities per hour | 46.00 | 46.00 | Ν | 0.00 | 46.00 | 0.00% | 0 00 | Health & Wellbeing |
| lse of minibus by groups for activities not associated with the | +0.00 | | | 0.00 | 10.00 | 0.0070 | 0.00 | |
| rvice | 72.00 | 73.45 | Ν | 0.00 | 73.45 | 2.01% | 1.45 | Health & Wellbeing |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|---|---------------------------------------|---|---------|--------------|--------------------------------------|-------------------------|---------------------------|--|
| OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S | | | | | | | | Health & Wellbeing |
| Environmental Education Course fee per group excludes transport to/ from centre per day Outdoor Education activities per instructor includes equipment & | 312.50 | 312.50 | Y | 62.50 | 375.00 | 0.00% | 0.00 | Health & Wellbeing |
| minibus during activities but excludes transport to/ from Centre per day Outdoor Education activities per instructor includes equipment & | 312.50 | 312.50 | Y | 62.50 | 375.00 | 0.00% | 0.00 | Health & Wellbeing |
| minibus during activities but excludes transport to/ from Centre per half day Outdoor Education activities per instructor includes equipment & | 173.33 | 173.33 | Y | 34.67 | 208.00 | 0.00% | 0.00 | Health & Wellbeing |
| minibus during activities but excludes transport to/ from Centre per hour | 62.50 | 62.50 | Y | 12.50 | 75.00 | 0.00% | 0.00 | Health & Wellbeing |
| RESIDENTIAL CHARGES PER PERSON PER NIGHT OLDHAM SCHOOLS, ACADEMIES WITH SLA & PCS / IYS | 4.50 | 1.00 | N | 0.00 | 4.00 | 0.00% | 0.40 | Health & Wellbeing Health & Wellbeing |
| Castleshaw Primary pupil accommodation (Zero Rated) Castleshaw Secondary pupil accommodation (Zero Rated) | 4.50 | 4.60 | | 0.00 | 4.60 | 2.22% | | Health & Wellbeing |
| Castleshaw Secondary pupil accommodation (Zero Rated) Castleshaw Adult accommodation (Zero Rated) | 7.00 9.00 | 7.15 9.20 | | 0.00 0.00 | 7.15 9.20 | 2.14% 2.22% | | Health & Wellbeing Health & Wellbeing |
| Castleshaw Laundry (Exempt) | 2.55 | 2.58 | | 0.00 | 2.58 | 1.18% | | Health & Wellbeing |
| Castleshaw Camping - Per Person, Per night (Exempt) | 3.50 | 3.58 | | 0.00 | 3.58 | 2.29% | | Health & Wellbeing |
| OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S | | | | | | | | Health & Wellbeing |
| Castleshaw - Under 12 years accommodation (Vatable) | 7.50 | 7.67 | Υ | 1.53 | 9.20 | 2.27% | 0.17 | Health & Wellbeing |
| Castleshaw - Under 16 years accommodation (Vatable) | 8.75 | 8.96 | Y | 1.79 | 10.75 | 2.40% | 0.21 | Health & Wellbeing |
| Castleshaw - Adult accommodation (Vatable) | 12.50 | 12.75 | | 2.55 | 15.30 | 2.00% | | Health & Wellbeing |
| Castleshaw Laundry (Vatable) | 2.50 | 2.58 | | 0.52 | 3.10 | 3.20% | | Health & Wellbeing |
| Castleshaw Camping - Per Person, Per night (Vatable) | 3.50 | 3.58 | Y | 0.72 | 4.30 | 2.29% | 0.08 | Health & Wellbeing |
| CATERING PER PERSON | | | | | | | | Health & Wellbeing |
| OLDHAM SCHOOLS, ACADEMIES WITH SLA & PCS / IYS | | | | | | | | Health & Wellbeing |
| Castleshaw Breakfast - Under 12 years (Zero Rated) | 2.20 | 2.25 | | 0.00 | 2.25 | 2.27% | | Health & Wellbeing |
| Castleshaw Packed lunch - Under 12 years (Zero Rated) | 2.90 | 2.96 | | 0.00 | 2.96 | 2.07% | | Health & Wellbeing |
| Castleshaw Evening meal - Under 12 years (Zero Rated) Castleshaw Drashfast, Junder 12 years (Zero Rated) | 4.40 | 4.50 | | 0.00 | 4.50 | 2.27% | | Health & Wellbeing |
| Castleshaw Breakfast - Under 16 years (Zero Rated) Castleshaw Breakfast - Under 16 years (Zero Rated) | 2.60 | 2.67 | | 0.00 | 2.67 | 2.69% | | Health & Wellbeing |
| Castleshaw Packed lunch - Under 16 years (Zero Rated) Castleshaw Evening model - Under 16 years (Zero Rated) | 3.15 | 3.21 | N | 0.00 | 3.21 | 1.90% | | Health & Wellbeing |
| Castleshaw Evening meal - Under 16 years (Zero Rated) Castleshaw Broakfast Adult (Zero Rated) | 4.60 | 4.71 | N | 0.00 | 4.71 | 2.39% | | Health & Wellbeing |
| Castleshaw Breakfast - Adult (Zero Rated) Castleshaw Breakfast - Adult (Zero Rated) | 3.20 | 3.25 | | 0.00 | 3.25 | 1.56% | | Health & Wellbeing |
| Castleshaw Packed lunch - Adult (Zero Rated) Castleshaw Evening meal Adult (Zero Rated) | 3.60 | 3.67 | | 0.00 | 3.67 | 1.94% | | Health & Wellbeing |
| Castleshaw Evening meal - Adult (Zero Rated) | 7.00 | 7.08 | IN | 0.00 | 7.08 | 1.14% | 0.08 | Health & Wellbeing |

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|---|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|--------------------|
| OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S | | | | | | | | Health & Wellbeing |
| Castleshaw Breakfast - Under 12 years (Vatable) | 2.20 | 2.25 | Y | 0.45 | 2.70 | 2.27% | | Health & Wellbeing |
| Castleshaw Packed lunch - Under 12 years (Vatable) | 2.20 | 2.23 | Y | 0.43 | 3.55 | 2.27% | | Health & Wellbeing |
| Castleshaw Evening meal - Under 12 years (Vatable) | 4.40 | 4.50 | Y | 0.33 | 5.40 | 2.07% | | Health & Wellbeing |
| Castleshaw Evening mear-onder 12 years (valable) Castleshaw Breakfast - Under 16 years (Valable) | 2.60 | 2.67 | Y | 0.50 | 3.20 | 2.69% | | Health & Wellbeing |
| Castleshaw Packed lunch - Under 16 years (Vatable) | 3.15 | 3.21 | Y | 0.53 | 3.85 | 1.90% | | Health & Wellbeing |
| Castleshaw Evening meal - Under 16 years (Vatable) | 4.60 | 4.71 | Y | 0.04 | 5.65 | 2.39% | | Health & Wellbeing |
| Castleshaw Breakfast - Adult (Vatable) | 3.20 | 3.25 | v | 0.65 | 3.90 | 1.56% | | Health & Wellbeing |
| Castleshaw Packed lunch - Adult (Vatable) | 3.60 | 3.67 | Ý | 0.03 | 4.40 | 1.94% | | Health & Wellbeing |
| Castleshaw Evening meal - Adult (Vatable) | 7.00 | 7.08 | Y | 1.42 | 8.50 | 1.14% | | Health & Wellbeing |
| Castleshaw Cooked lunch (if available) - Adult (Vatable) | 7.00 | | v | 1.42 | 8.50 8.50 | 1.14% | | Health & Wellbeing |
| Castleshaw Cooked functi (if available) - Adult (valable) | 7.00 | 7.00 | 1 | 1.42 | 0.50 | 1.1470 | 0.00 | |
| ARIOUS OTHER CHARGES | | | | | | | | Health & Wellbeing |
| OLDHAM SCHOOLS, ACADEMIES WITH SLA & PCS / IYS | | | | | | | | Health & Wellbeing |
| Castleshaw - Daily hire of centre (Zero Rated) | 200.00 | 203.33 | Ν | 0.00 | 203.33 | 1.67% | | Health & Wellbeing |
| Castleshaw - meeting room hire per half day (Zero Rated) | 60.00 | | | 0.00 | 61.25 | 2.08% | | Health & Wellbeing |
| Castleshaw - meeting room hire per day (Zero Rated) | 120.00 | 122.50 | | 0.00 | 122.50 | 2.08% | | Health & Wellbeing |
| Castleshaw - yurt hire per half day (Zero Rated) | 60.00 | | N | 0.00 | 61.25 | 2.08% | | Health & Wellbeing |
| Castleshaw - yurt hire per day (Zero Rated) | 120.00 | 122.50 | | 0.00 | 122.50 | 2.08% | | Health & Wellbeing |
| Under occupancy (Exempt) | 4.50 | 4.60 | N | 0.00 | 4.60 | 2.22% | | Health & Wellbeing |
| Castleshaw Refreshments (Zero Rated) | 2.60 | 2.67 | N | 0.00 | 2.67 | 2.69% | | Health & Wellbeing |
| OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S | | | | | | | | Health & Wellbeing |
| Castleshaw - Daily hire of centre (Vatable) | 200.00 | 203.33 | Y | 40.67 | 244.00 | 1.67% | | Health & Wellbeing |
| Castleshaw - meeting room hire per half day (Vatable) | 60.00 | 61.25 | I V | 12.25 | 73.50 | 2.08% | | Health & Wellbeing |
| Castleshaw - meeting room hire per day (Vatable) | 120.00 | 122.50 | v | 24.50 | 147.00 | 2.08% | | Health & Wellbeing |
| o 1 y (y | 60.00 | 61.25 | I V | 12.25 | 73.50 | 2.08% | | Health & Wellbeing |
| Castleshaw - yurt hire per half day ((Vatable) Castleshaw - yurt hire per day ((Vatable) | 120.00 | 122.50 | ı v | 24.50 | 147.00 | 2.08% | | Health & Wellbeing |
| Under occupancy (Vatable) | 9.00 | 7.67 | V | 24.50 | 9.20 | -14.78% | | Health & Wellbeing |
| Castleshaw booking deposit (Vatable) | 150.00 | | V | 30.83 | 9.20 185.00 | 2.78% | | Health & Wellbeing |
| Castleshaw Refreshments (Vatable) | 2.60 | 2.67 | Ý | 0.53 | 3.20 | 2.69% | | Health & Wellbeing |
| MUSIC SERVICE | | | | | | | | |
| Tuition Fees | 41.85 | 41.85 | Ν | 0.00 | 41.85 | 0.00% | 0.00 | Health & Wellbeing |
| Tuition Fees Additional siblings | 36.75 | | | 0.00 | 36.75 | 0.00% | | Health & Wellbeing |
| Tuition Fees Adults/Pre-school | 46.95 | 46.95 | N | 0.00 | 46.95 | 0.00% | | Health & Wellbeing |
| Tuition Fees Additional Groups | 36.75 | 36.75 | N | 0.00 | 36.75 | 0.00% | | Health & Wellbeing |
| Letting of rooms (public) per hour | 41.85 | 41.85 | N | 0.00 | 41.85 | 0.00% | | Health & Wellbeing |
| Letting of rooms (exam board) per day | 156.00 | 156.00 | N | 0.00 | 156.00 | 0.00% | | Health & Wellbeing |
| | | | | 0.00 | | 0.0070 | 0.00 | |
| SCHOOL SWIMMING SERVICE | | | K I | | | 0.000/ | 0.00 | |
| Swimming session - 30min p week x 38 weeks (zero rated) | 2,383.00 | 2,383.00 | Ν | 0.00 | 2,383.00 | 0.00% | 0.00 | Health & Wellbeing |

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|--|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|------------------|
| LIFELONG LEARNING COURSE FEES | | | | | | | | |
| Some courses and room hires will be individually priced and will fall outside the hourly rate. | | | | | | | | |
| TUITION FEES ADULT SKILLS (ASB) COMMUNITY LEARNING BUDGET | | | | | | | | Economy & Skills |
| Engagement courses | FREE | FREE | Ν | 0.00 | FREE | 0.00% | 0.00 | Economy & Skills |
| Get Oldham Working - Employability courses | FREE | FREE | Ν | 0.00 | FREE | 0.00% | | Economy & Skills |
| Adult Skills classes per hour | 2.86 | 2.86 | Ν | 0.00 | 2.86 | 0.00% | | Economy & Skills |
| Community Learning classes per hour – RATE A STANDARD | 3.62 | 3.62 | Ν | 0.00 | 3.62 | 0.00% | | Economy & Skills |
| Community Learning classes per hour – RATE B SPECIALIST | 5.61 | 5.61 | Ν | 0.00 | 5.61 | 0.00% | | Economy & Skills |
| Concessionary fee for Community Learning classes per hour – | | | | | | | | |
| RATE A | 1.17 | 1.17 | Ν | 0.00 | 1.17 | 0.00% | 0.00 | Economy & Skills |
| Concessionary fee for Community Learning classes per hour – | | | | | | | | |
| RATE B | 2.86 | 2.86 | Ν | 0.00 | 2.86 | 0.00% | 0.00 | Economy & Skills |
| | | | | | | | | |
| BASIC SKILLS - ENGLISH AND MATHS, FAMILY LEARNING | | | Ν | | 0.00 | | | Economy & Skills |
| Full cost recovery (income generating) hourly rate (+ additional | | | | | | | | |
| resource costs) | 7.60 | 7.60 | Ν | 0.00 | 7.60 | 0.00% | 0.00 | Economy & Skills |
| ACCREDITATION FEES - ALL PAYABLE AT ENROLMENT | | | | | | | | Economy & Skills |
| | Actual | Actual | | | Actual | | | |
| | awarding body | awarding body | | | awarding body | Verieble | Mariahla | |
| • Full fee | charge | charge | | | charge | Variable | variable | Economy & Skills |
| CRECHE PROVISION | | | | | | | | Economy & Skills |
| Full fee paying learner per child, per session (crèches on main sites) | 3.62 | 3.62 | Ν | 0.00 | 3.62 | 0.00% | 0.00 | Economy & Skills |
| COMMUNITY GROUP MEMBER USE | | | | | | | | Economy & Skills |
| Full Fee Annual charge (40 weeks) | 63.04 | 63.04 | Ν | 0.00 | 63.04 | 0.00% | 0.00 | Economy & Skills |
| r air r ce / initial charge (+o weeks) | 00.04 | 00.04 | | 0.00 | 00.04 | 0.0070 | 0.00 | |
| CONCESSIONARY FEE - OVER 60'S AND INCLUDES 18 YEARS | | | | | | | | |
| AND UNDER | | | | | | | | Economy & Skills |
| (Annual charge – 40 weeks) | 31.52 | 31.52 | Ν | 0.00 | 31.52 | 0.00% | 0.00 | Economy & Skills |
| Full Fee (Annual charge reduction for 20 weeks) | 31.52 | 31.52 | Ν | 0.00 | 31.52 | 0.00% | 0.00 | Economy & Skills |
| Concessionary Fee (Annual charge reduction for 20 weeks) | 15.76 | 15.76 | | 0.00 | 15.76 | 0.00% | | Economy & Skills |
| Short term rate – weekly charge | 1.55 | 1.60 | Ν | 0.00 | 1.60 | 3.23% | 0.05 | Economy & Skills |
| ROOM HIRE: INDIVIDUALS AND EXTERNAL SERVICES | | | | | 0.00 | | | Economy & Skills |
| • Weekdays (per hour) | 21.42 | 21.42 | Ν | 0.00 | 21.42 | 0.00% | 0.00 | Economy & Skills |
| • Weekends (per hour) Saturday (Up to 5pm) | 29.58 | 29.60 | Ν | 0.00 | 29.60 | 0.07% | | Economy & Skills |
| Weekends (per hour) Saturday (after 5pm) + Sunday (up to 4pm) | 35.70 | 35.70 | Ν | 0.00 | 35.70 | 0.00% | 0.00 | Economy & Skills |

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|--|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|--------------------|
| Specialist space hire i.e. kitchen , pottery, I.T Rooms (per hour) | 26.52 | 26.52 | N | 0.00 | 26.52 | 0.00% | 0.00 | Economy & Skills |
| Performance Space (per hour) | 47.94 | 47.95 | Ν | 0.00 | 47.95 | 0.02% | | Economy & Skills |
| ROOM HIRE: INTERNAL SERVICES | | | | 0.00 | 0.00 | | | Economy & Skills |
| Room hire: Internal Oldham Council Services (Per Hour) | 16.17 | 16.17 | Ν | 0.00 | 16.17 | 0.00% | 0.00 | Economy & Skills |
| ADULT SOCIAL CARE SERVICES | | | | | | | | |
| PROTECTION OF PROPERTY | | | | | | | | Health & Wellbeing |
| Admin fee with property search | 544.00 | 544.00 | Ν | 0.00 | 544.00 | 0.00% | 0.00 | Health & Wellbeing |
| Admin fee without property search | 303.00 | 303.00 | | 0.00 | 303.00 | 0.00% | 0.00 | Health & Wellbeing |
| Burial/cremation - charge cost of service | Cost of service | Cost of Service | Ν | 0.00 | Cost of service | Variable | Variable | Health & Wellbeing |
| Administration fee (per hour) | 15.30 | 15.30 | Ν | 0.00 | 15.30 | 0.00% | 0.00 | Health & Wellbeing |
| Storage property less than 28 days | FREE | FREE | Ν | 0.00 | FREE | 0.00% | | Health & Wellbeing |
| Storage of property over 28 days | 59.67 | 59.67 | Ν | 0.00 | 59.67 | 0.00% | 0.00 | Health & Wellbeing |
| Deferred Payment Agreement set up fee | 357.00 | 539.00 | Ν | 0.00 | 539.00 | 50.98% | 182.00 | Health & Wellbeing |
| Deferred Payment Annual Fee | 0.00 | 260.00 | Ν | 0.00 | 260.00 | 100.00% | 260.00 | Health & Wellbeing |
| Deferred Payment Closure Fee | 0.00 | 120.00 | Ν | 0.00 | 120.00 | 100.00% | 120.00 | Health & Wellbeing |
| | | Actual cost of | | | Actual cost of | | | |
| New Health and Well-Being Charge in ECH | 0.00 | provision | Ν | 0.00 | provision | Variable | Variable | Health & Wellbeing |
| MISCELLANEOUS | | | | | | | | Health & Wellbeing |
| Meals at day centres or luncheon clubs | 4.00 | 4.00 | Ν | 0.00 | 4.00 | 0.00% | 0.00 | Health & Wellbeing |
| Transport | 2.80 | 2.80 | Ν | 0.00 | 2.80 | 0.00% | 0.00 | Health & Wellbeing |
| Helpline services (per week) - Bronze | 2.00 | 2.00 | Ν | 0.00 | 2.00 | 0.00% | 0.00 | Health & Wellbeing |
| Helpline services (per week) - Silver | 5.00 | 5.00 | Ν | 0.00 | 5.00 | 0.00% | 0.00 | Health & Wellbeing |
| Helpline services (per week) - Gold | 6.00 | 6.50 | Ν | 0.00 | 6.50 | 8.33% | 0.50 | Health & Wellbeing |
| Assistive Technology per item per week Key Safe - supply and installation (£10 discount if installed at the | 1.00 | 1.00 | Ν | 0.00 | 1.00 | 0.00% | 0.00 | Health & Wellbeing |
| same time as the helpline) | 65.00 | 65.00 | Ν | 0.00 | 65.00 | 0.00% | 0.00 | Health & Wellbeing |
| Installation charges - Helpline | 40.00 | 40.00 | | 0.00 | | 0.00% | | Health & Wellbeing |
| • Base unit and pendant - recharge for equipment lost or not | | | | | | | | |
| returned or damaged beyond repair | 100.00 | 120.00 | Ν | 0.00 | 120.00 | 20.00% | 20.00 | Health & Wellbeing |
| Smoke Alarm not returned or damaged beyond repair | 50.00 | 50.00 | | 0.00 | | 0.00% | | Health & Wellbeing |
| • Replacement Pendants (lost or damaged) | 50.00 | I I | | 0.00 | | 0.00% | | Health & Wellbeing |
| • Pill Dispenser (lost or damaged) | 0.00 | 150.00 | | 0.00 | 150.00 | 100.00% | | Health & Wellbeing |
| Appointeeship Charges - Residential (New) | 5.00 | 5.00 | N | 0.00 | | 0.00% | | Health & Wellbeing |
| Appointeeship Charges - Community (New) | 10.00 | 10.00 | | 0.00 | | 0.00% | | Health & Wellbeing |
| COST OF SERVICES PURCHASED FROM INDIVIDUAL BUDGET | | | | | | | | |
| OR FULL COST PAYER | | | | | | | | Health & Wellbeing |
| Residential Care - Cancellation Fee | 50.00 | 0.00 | | 0.00 | | -100.00% | | Health & Wellbeing |
| Additional Support Worker respite / supported living per hour | 18.45 | 18.45 | | 0.00 | | 0.00% | | Health & Wellbeing |
| Dementia Premium | 42.00 | I I | | 0.00 | | 0.00% | | Health & Wellbeing |
| Cancellation fee | 10.00 | 10.00 | Ν | 0.00 | 10.00 | 0.00% | 0.00 | Health & Wellbeing |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|--|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|--------------------|
| Non FACS eligible wellbeing service | 10.00 | 10.00 | Ν | 0.00 | 10.00 | 0.00% | 0.00 | Health & Wellbeing |
| COURT OF PROTECTION FEES | | | | | | | | Health & Wellbeing |
| Work up to First Order | 0.00 | 670.00 | Ν | 0.00 | 670.00 | 100.00% | 670.00 | Health & Wellbeing |
| Lodgement of Account | 0.00 | 195.00 | Ν | 0.00 | 195.00 | 100.00% | 195.00 | Health & Wellbeing |
| General working first year (assets over £16K) | 0.00 | 700.00 Dependent on | | 0.00 | 700.00 Dependent on | 100.00% | 700.00 | Health & Wellbeing |
| Assets over £16K (3% of balance) | | Balance | Ν | 0.00 | Balance | Variable | | Health & Wellbeing |
| General work in any subsequent year (assets over £16K) | 0.00 | 585.00 Dependent on | | 0.00 | 585.00 Dependent on | 100.00% | 585.00 | Health & Wellbeing |
| Subsequent year - Assets over £16K (3% of balance) | 0.00 | Balance | Ν | 0.00 | Balance | Variable | Variable | Health & Wellbeing |
| Annual property management fee | 0.00 | 270.00 | Ν | 0.00 | 270.00 | 100.00% | 270.00 | Health & Wellbeing |
| ROOM HIRE (PER HOUR) | | | | | | | | Health & Wellbeing |
| | | | | | | | | Health & Wellbeing |
| MEETING ROOM 1 AND 2 | | | | | | | | Health & Wellbeing |
| Weekdays 8:30 -17:00 | 15.68 | 15.68 | Y | 3.14 | 18.82 | 0.00% | 0.00 | Health & Wellbeing |
| Evenings 17:00 - 21:30 | 20.91 | 20.91 | Y | 4.18 | | 0.00% | 0.00 | Health & Wellbeing |
| Saturday | 26.14 | 26.14 | Y | 5.23 | 31.37 | 0.00% | | Health & Wellbeing |
| Sunday | 31.37 | 31.37 | Y | 6.27 | 37.64 | 0.00% | 0.00 | Health & Wellbeing |
| FUNCTION ROOMS (FULL) | | | | | | | | Health & Wellbeing |
| Weekdays 8:30 -17:00 | 31.37 | 31.37 | Y | 6.27 | 37.64 | 0.00% | | Health & Wellbeing |
| Evenings 17:00 - 21:30 | 37.64 | 37.64 | Y | 7.53 | 45.17 | 0.00% | | Health & Wellbeing |
| Saturday | 43.91 | 43.91 | Y | 8.78 | | 0.00% | | Health & Wellbeing |
| Sunday | 52.28 | 52.28 | Y | 10.46 | 62.74 | 0.00% | 0.00 | Health & Wellbeing |
| UNCTION ROOMS (HALF SIZE) | | | | | | | | Health & Wellbeing |
| Weekdays 8:30 -17:00 | 21.96 | 21.96 | Y | 4.39 | 26.35 | 0.00% | 0.00 | Health & Wellbeing |
| Evenings 17:00 - 21:30 | 27.18 | 27.18 | Y | 5.44 | 32.62 | 0.00% | 0.00 | Health & Wellbeing |
| Saturday | 32.41 | 32.41 | Y | 6.48 | 38.89 | 0.00% | | Health & Wellbeing |
| Sunday | 39.73 | 39.73 | Y | 7.95 | 47.68 | 0.00% | 0.00 | Health & Wellbeing |
| UNCTION ROOMS (QUARTER SIZE) | | | | | | | | Health & Wellbeing |
| Weekdays 8:30 -17:00 | 15.68 | 15.68 | Y | 3.14 | 18.82 | 0.00% | 0.00 | Health & Wellbeing |
| Evenings 17:00 - 21:30 | 20.91 | 20.91 | Y | 4.18 | | 0.00% | | Health & Wellbeing |
| Saturday | 26.14 | 26.14 | Y | 5.23 | 31.37 | 0.00% | | Health & Wellbeing |
| Sunday | 31.37 | 31.37 | Y | 6.27 | 37.64 | 0.00% | | Health & Wellbeing |
| NTERVIEW ROOM | | | | | | | | Health & Wellbeing |
| Weekdays 8:30 -17:00 | 5.23 | 5.23 | Y | 1.05 | 6.28 | 0.00% | | Health & Wellbeing |
| Evenings 17:00 - 21:30 | 8.36 | 8.36 | | 1.67 | 10.03 | 0.00% | | Health & Wellbeing |
| Saturday | 12.55 | 12.55 | Y | 2.51 | 15.06 | 0.00% | | Health & Wellbeing |
| Sunday | 17.77 | 17.77 | Y | 3.55 | 21.32 | 0.00% | 0.00 | Health & Wellbeing |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|--|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|--------------------|
| TREATMENT ROOM | | | | | | | | Health & Wellbeing |
| • Weekdays 8:30 -17:00 | 8.36 | 8.36 | Y | 1.67 | 10.03 | 0.00% | 0.00 | Health & Wellbeing |
| • Evenings 17:00 - 21:30 | 12.55 | 12.55 | | 2.51 | 15.06 | 0.00% | | Health & Wellbeing |
| • Saturday | 18.82 | 18.82 | | 3.76 | 22.58 | 0.00% | | Health & Wellbeing |
| • Sunday | 27.18 | 27.18 | | 5.44 | 32.62 | 0.00% | | Health & Wellbeing |
| PHYSIOTHERAPY | | | | | | | | Health & Wellbeing |
| • Weekdays 8:30 -17:00 | 10.46 | 10.46 | Y | 2.09 | 12.55 | 0.00% | 0.00 | Health & Wellbeing |
| • Evenings 17:00 - 21:30 | 15.68 | 15.68 | | 3.14 | 18.82 | 0.00% | | Health & Wellbeing |
| • Saturday | 20.91 | 20.91 | Y | 4.18 | 25.09 | 0.00% | | Health & Wellbeing |
| • Sunday | 29.27 | 29.27 | Y | 5.85 | 35.12 | 0.00% | | Health & Wellbeing |
| RELAXATION ROOM | | | | | | | | Health & Wellbeing |
| • Weekdays 8:30 -17:00 | 10.46 | 10.46 | Y | 2.09 | 12.55 | 0.00% | 0.00 | Health & Wellbeing |
| • Evenings 17:00 - 21:30 | 15.68 | 15.68 | - | 3.14 | 18.82 | 0.00% | | Health & Wellbeing |
| • Saturday | 20.91 | 20.91 | Ŷ | 4.18 | 25.09 | 0.00% | | Health & Wellbeing |
| • Sunday | 29.27 | 29.27 | Ŷ | 5.85 | 35.12 | 0.00% | | Health & Wellbeing |
| USE OF CAFÉ AREA | | | | | | | | Health & Wellbeing |
| • Evenings 17:00 - 21:30 | 20.91 | 20.91 | Y | 4.18 | 25.09 | 0.00% | 0.00 | Health & Wellbeing |
| • Saturday | 26.14 | 26.14 | Ŷ | 5.23 | 31.37 | 0.00% | | Health & Wellbeing |
| • Sunday | 31.37 | 31.37 | Ŷ | 6.27 | 37.64 | 0.00% | | Health & Wellbeing |
| USE OF AMENITIES | | | | | | | | Health & Wellbeing |
| • Evenings 17:00 - 21:30 | 20.91 | 20.91 | Y | 4.18 | 25.09 | 0.00% | 0.00 | Health & Wellbeing |
| • Saturday | 26.14 | 26.14 | | 5.23 | 31.37 | 0.00% | | Health & Wellbeing |
| • Sunday | 31.37 | 31.37 | | 6.27 | 37.64 | 0.00% | | Health & Wellbeing |
| | | | | | | | | |
| ADDITIONAL EQUIPMENT / SERVICE HIRE (PER HOUR) | | | | | | | | Health & Wellbeing |
| Projector(includes wide screen) | 8.36 | 8.36 | Υ | 1.67 | 10.03 | 0.00% | 0.00 | Health & Wellbeing |
| • TV / DVD | 10.46 | 10.46 | Υ | 2.09 | 12.55 | 0.00% | 0.00 | Health & Wellbeing |
| • Laptop | 10.46 | 10.46 | Υ | 2.09 | 12.55 | 0.00% | 0.00 | Health & Wellbeing |
| Flip Chart Stands | 2.09 | 2.09 | Υ | 0.42 | 2.51 | 0.00% | | Health & Wellbeing |
| Photocopying (per sheet) | 0.10 | 0.10 | Y | 0.02 | 0.12 | 0.00% | 0.00 | Health & Wellbeing |
| Large Water Boiler | 5.23 | 5.23 | Y | 1.05 | 6.28 | 0.00% | 0.00 | Health & Wellbeing |

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|--|---|---|-------------|--|---|---|------------------------------|--|
| TRADING STANDARDS | | | | | | | | |
| The cost of any material used will be added to each of these charges WEIGHING & MEASURING EQUIPMENT (VERIFICATION) Non Automatic weighing machines – UK verification The fee per instrument or (if fitted with two or more weighing tables or platforms connected to one or more indicating mechanism) the fee per weight table or platform. | | | | | | | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| Not exceeding 30 kg Exceeding 30 kg but not exceeding 250 kg Exceeding 250 kg but not exceeding 1 tonne Exceeding 1 tonne but not exceeding 5 tonne Exceeding 5 tonne but not exceeding 30 tonne Exceeding 30 tonne# Where labour and equipment are provided to facilitate the test the appropriate fee is reduced by 50%. | 35.00 60.00 95.00 150.00 290.00 460.00 | 35.00 60.00 95.00 150.00 290.00 460.00 | N N N | 0.00 0.00 0.00 0.00 0.00 0.00 | 35.00 60.00 95.00 150.00 290.00 460.00 | 0.00% 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| MEASURING INSTRUMENTS | | | | | | | | Cooperatives & Neighbourhoods |
| Measuring instruments for liquid fuel or lubricants or mixtures thereof. • Container types (unsubdivided) | 70.00 | 70.00 | N | 0.00 | 70.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| SINGLE / MULTI GRADE TYPES First nozzle tested, per visit per site Each additional nozzle tested | 90.00 70.00 | 90.00 70.00 | | 0.00 0.00 | 90.00 70.00 | 0.00% 0.00% | 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| WEIGHTS • Not exceeding 5 kg • Exceeding 5 kg | 8.00 12.00 | 8.00 12.00 | N N | 0.00 0.00 | 8.00 12.00 | 0.00% 0.00% | 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| LINEAR MEASURES • Not exceeding 3 metres • Exceeding 3 metres | 14.00 18.00 | 14.00 18.00 | | 0.00 0.00 | 14.00 18.00 | 0.00% 0.00% | 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| CAPACITY MEASURES • Unsubdivided Per measure • Subdivided Per measure | 10.00 14.00 | 10.00 14.00 | | 0.00 0.00 | 10.00 14.00 | 0.00% 0.00% | 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| OTHER WEIGHING AND MEASURING EQUIPMENT | | | | | | | | Cooperatives & Neighbourhoods |
| All other weighing and measuring equipment (per person per hour) | 70.00 | 70.00 | N | 0.00 | 70.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|---|---|---|-----------------|---|---|--|--|---|
| TESTING OF WEIGHING AND MEASURING EQUIPMENT (CALIBRATION) WEIGHTS (WITH CERTIFICATE OF TEST) • Not exceeding 5kg (10 lb) • Exceeding 5 kg (10 lb) but not exceeding 25 kg (56 lb) • Exceeding 25 kg (56 lb) • Adjustment service per weight A surcharge of 10% is applicable if the submission is fewer than 5 items in total. | 10.00 14.00 25.00 6.50 | 10.00 14.00 25.00 6.50 | N N N N N | 0.00 0.00 0.00 0.00 | 10.00 14.00 25.00 6.50 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| LINEAR MEASURES (with certificate of test Not exceeding 3 metres (10 feet) Exceeding 3 metres (10 feet) A surcharge of 10% is applicable if the submission is fewer than 5 items in total. | 15.00 20.00 | 15.00 20.00 | N N | 0.00 0.00 | 15.00 20.00 | 0.00% 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| OTHER | As per | As per | | | As per | | | Cooperatives & Neighbourhoods |
| Request tests of trade equipment All other weighing and measuring equipment incl. the provision of | verification fees | verification fees | Ν | 0.00 | verification fees | Variable | Variable | Cooperatives & Neighbourhoods |
| certificate of accuracy (Per person per hour) • Additional copies of certificate of accuracy | 70.00 10.00 | 70.00 10.00 | N N | 0.00 0.00 | 70.00 10.00 | 0.00% 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| Do You Pass Training Course 1st attendee 2nd and subsequent attendees from same premises Business Advice hourly rate | 55.00 45.00 50.00 | 55.00 45.00 50.00 | N N N | 0.00 0.00 0.00 | 55.00 45.00 50.00 | 0.00% 0.00% 0.00% | 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| Hackney Vehicle licence - (Full year fee) (Three tests) Hackney Vehicle Licence - (Full Year Fee) (Two Tests) Hackney Vehicle Licence - (Full Year Fee) (One Test) Taxi Marshall Levy Vehicle Change Vehicle Re-tests (full) Vehicle Re-tests (part) | 302.00 244.00 186.00 140.00 110.00 58.00 20.00 | 302.00 244.00 186.00 140.00 110.00 58.00 20.00 | | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | 302.00 244.00 186.00 140.00 110.00 58.00 20.00 | 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 0.00 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| Owner Change Drivers Licence – New (1 year) Drivers Licence – New (3 year) Drivers Licence – Renewal (1 year) Drivers Licence – Renewal (3 year) Drivers Licence - Online - New (1 year) Drivers Licence - Online - Renewal (1 year) Drivers Licence - Online - Renewal (1 year) Drivers Licence - Online - Renewal (3 year) Drivers Licence - Online - Renewal (3 year) | 16.00 117.00 204.00 71.00 158.00 107.00 61.00 0.00 0.00 | 16.00 119.00 227.00 73.00 181.00 114.00 68.00 212.00 166.00 | N N | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0 | 16.00 119.00 227.00 73.00 181.00 114.00 68.00 212.00 166.00 | 0.00% 1.71% 11.27% 2.82% 14.56% 6.54% 11.48% 100.00% 100.00% | 2.00 23.00 2.00 23.00 7.00 7.00 212.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATA | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|--|--|--|-------------|--------------------------------------|--|---|------------------------------|--|
| Drivers Proficiency Re-tests | 36.00 | 36.00 | Ν | 0.00 | 36.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| PRIVATE HIRE OPERATOR LICENCE - ONE YEAR FEE OPERATORS LICENCE - NO STARS • 1 Vehicle • 2 – 10 Vehicles • 11 – 30 Vehicles • 31 – 60 Vehicles | 413.00 678.00 1,410.00 1,794.00 | 413.00 678.00 1,410.00 1,794.00 | N N N | 0.00 0.00 0.00 0.00 | 413.00 678.00 1,410.00 1,794.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| • 61+ Vehicles | 2,317.00 | 2,317.00 | Ν | 0.00 | 2,317.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| OPERATORS LICENCE - ONE STARS • 1 Vehicle • 2 – 10 Vehicles • 11 – 30 Vehicles • 31 – 60 Vehicles • 61+ Vehicles | 332.00 580.00 1,242.00 1,528.00 2,027.00 | 580.00 1,242.00 1,528.00 | N N N | 0.00 0.00 0.00 0.00 0.00 | 332.00 580.00 1,242.00 1,528.00 2,027.00 | 0.00% 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| OPERATORS LICENCE - TWO STARS • 1 Vehicle • 2 – 10 Vehicles • 11 – 30 Vehicles • 31 – 60 Vehicles • 61+ Vehicles | 249.00 525.00 1,197.00 1,505.00 1,768.00 | 237.00 473.00 994.00 1,235.00 1,415.00 | N N N | 0.00 0.00 0.00 0.00 0.00 | 237.00 473.00 994.00 1,235.00 1,415.00 | -4.82% -9.90% -16.96% -17.94% -19.97% | -52.00 -203.00 -270.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| OPERATORS LICENCE - THREE STARS • 1 Vehicle • 2 – 10 Vehicles • 11 – 30 Vehicles • 31 – 60 Vehicles • 61+ Vehicles | 207.00 387.00 867.00 1,112.00 1,362.00 | 197.00 349.00 720.00 868.00 995.00 | N N N | 0.00 0.00 0.00 0.00 0.00 | 197.00 349.00 720.00 868.00 995.00 | -4.83% -9.82% -16.96% -21.94% -26.95% | -38.00 -147.00 -244.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| OPERATORS LICENCE - FOUR STARS • 1 Vehicle • 2 – 10 Vehicles • 11 – 30 Vehicles • 31 – 60 Vehicles • 61+ Vehicles | 170.00 298.00 693.00 940.00 1,250.00 | 162.00 269.00 576.00 734.00 900.00 | N N N | 0.00 0.00 0.00 0.00 0.00 | 162.00 269.00 576.00 734.00 900.00 | -4.71% -9.73% -16.88% -21.91% -28.00% | -29.00 -117.00 -206.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| PRIVATE HIRE OPERATOR LICENCE - FIVE YEAR FEE OPERATORS LICENCE - NO STARS • 1 Vehicle • 2 – 10 Vehicles • 11 – 30 Vehicles | 1,955.00 3,280.00 6,940.00 | 1 | Ν | 0.00 0.00 0.00 | 1,955.00 3,280.00 6,940.00 | 0.00% 0.00% 0.00% | 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |

| DESCRIPTION OF FEE | (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATA | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|---|---|---|-------------|--------------------------------------|--|---|-----------------------------------|--|
| • 31 – 60 Vehicles • 61+ Vehicles | 8,860.00 11,475.00 | 8,860.00 11,475.00 | | 0.00 0.00 | | 0.00% 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| OPERATORS LICENCE - ONE STAR • 1 Vehicle • 2 – 10 Vehicles • 11 – 30 Vehicles • 31 – 60 Vehicles • 61+ Vehicles | 1,550.00 2,790.00 6,100.00 7,530.00 10,025.00 | 1,550.00 2,790.00 6,100.00 7,530.00 10,025.00 | N N N | 0.00 0.00 0.00 0.00 0.00 | 2,790.00 6,100.00 7,530.00 | 0.00% 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| OPERATORS LICENCE - TWO STARS • 1 Vehicle • 2 – 10 Vehicles • 11 – 30 Vehicles • 31 – 60 Vehicles • 61+ Vehicles | 1,135.00 2,515.00 5,875.00 7,415.00 8,730.00 | 1,085.00 2,265.00 4,870.00 6,075.00 6,975.00 | N N N | 0.00 0.00 0.00 0.00 0.00 | 2,265.00 4,870.00 6,075.00 | -4.41% -9.94% -17.11% -18.07% -20.10% | -250.00 -1,005.00 -1,340.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| OPERATORS LICENCE - THREE STARS • 1 Vehicle • 2 – 10 Vehicles • 11 – 30 Vehicles • 31 – 60 Vehicles • 61+ Vehicles | 925.00 1,825.00 4,225.00 5,450.00 6,700.00 | 885.00 1,645.00 3,500.00 4,240.00 4,875.00 | N N N | 0.00 0.00 0.00 0.00 0.00 | 4,240.00 | -4.32% -9.86% -17.16% -22.20% -27.24% | -180.00 -725.00 -1,210.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| OPERATORS LICENCE - FOUR STARS • 1 Vehicle • 2 – 10 Vehicles • 11 – 30 Vehicles • 31 – 60 Vehicles • 61+ Vehicles | 740.00 1,380.00 3,355.00 4,590.00 6,140.00 | 710.00 1,245.00 2,780.00 3,570.00 4,400.00 | N N N | 0.00 0.00 0.00 0.00 0.00 | 710.00 1,245.00 2,780.00 3,570.00 4,400.00 | -4.05% -9.78% -17.14% -22.22% -28.34% | -135.00 -575.00 -1,020.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| PRIVATE HIRE VEHICLE LICENCE Private Hire Vehicle Licence - (Full year - Three Tests) Private Hire Vehicle Licence - (Full Year Fee - Two Tests) Private Hire Vehicle Licence - (Full Year Fee - One Test) | 357.00 299.00 241.00 | 357.00 299.00 241.00 | | 0.00 0.00 0.00 | 357.00 299.00 241.00 | 0.00% 0.00% 0.00% | 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| SUPPLEMENTARY CHARGES Replacement Plates (Each) Plates Securing Bracket (L Shape) Plates Securing Bracket (Flat Shape) Plate holders - each Cancelled/Failed to Attend Vehicle Test (Less than 48 hours notice | 7.00 12.00 6.00 8.00 | 7.00 12.00 6.00 8.00 | N N N | 0.00 0.00 0.00 0.00 | 7.00 12.00 6.00 8.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| Cancelled/Failed to Attend Vehicle Test (Less than 46 hours houce given) - Admin Charge Cancelled/Failed to Attend Driver Proficiency Test (Less than 48 hours notice given) | 58.00 36.00 | 58.00 36.00 | N N | 0.00 0.00 | 58.00 36.00 | 0.00% 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |

| | (Net VAT) (£) | Proposed (Net VAT) (£) | VATABLE | VAT (£) | TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|---|------------------|------------------------------|---------|--------------|---------------------------|-------------------------|---------------------------|--|
| Fee to be deducted for a withdrawn/refused application & | | | | | | 0.000/ | | |
| mendments to licences | 33.00 | 33.00 | | 0.00 | 33.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Pre-application advice per hour | 30.00 | 30.00 | | 0.00 | | 0.00% 0.00% | | Cooperatives & Neighbourhoods |
| Hackney Carriage Door signs Star rating door signs | 5.00 1.00 | 5.00 1.00 | N N | 0.00 0.00 | 5.00 1.00 | 0.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| | 1.00 | 1.00 | IN | 0.00 | 1.00 | 0.0078 | 0.00 | Cooperatives & Neighbourhoods |
| Sex Shop Licence | 370.00 | 370.00 | Ν | 0.00 | 370.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Sexual entertainment venue | 750.00 | 750.00 | Ν | 0.00 | 750.00 | 0.00% | | Cooperatives & Neighbourhoods |
| TREET TRADING | | | | | | | | |
| Street trading consents and licences - (Ice Cream / Veg) - Yearly | 690.00 | 690.00 | Ν | 0.00 | 690.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| | 000.00 | 000.00 | | 0.00 | 000.00 | 0.0070 | 0.00 | |
| Street trading consents and licences - (Ice Cream / Veg) - 6 Months | 345.00 | 345.00 | Ν | 0.00 | 345.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Street trading consents (Other traders) - Yearly | 590.00 | 590.00 | Ν | 0.00 | 590.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Street trading consents (Other traders) - 6 Months | 295.00 | 295.00 | Ν | 0.00 | 295.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Street trading assistant | 21.00 | 21.00 | Ν | 0.00 | 21.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Street trading licences Town Centre - Per Quarter | 1,195.00 | 1,195.00 | Ν | 0.00 | 1,195.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| TREET TRADING - DAILY FEES : | | | | | | | | Cooperatives & Neighbourhoods |
| 1st Day | 67.00 | 67.00 | Ν | 0.00 | 67.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| 2nd and Subsequent Days | 32.00 | 32.00 | N | 0.00 | 32.00 | 0.00% | | Cooperatives & Neighbourhoods |
| | 02.00 | 02.00 | | 0.00 | 02.00 | 0.0070 | 0.00 | |
| TREET TRADING – MISCELLANEOUS | | | | | | | | Cooperatives & Neighbourhoods |
| Uppermill Weekly Market | 110.00 | 110.00 | Ν | 0.00 | 110.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Marriage premises licence | 1,478.00 | 1,478.00 | Ν | 0.00 | 1,478.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Review of Marriage premises licence | 500.00 | 500.00 | | 0.00 | 500.00 | 0.00% | | Cooperatives & Neighbourhoods |
| | | | | | | | | |
| CRAP METAL DEALER SITE LICENCE | | | | | | | | Cooperatives & Neighbourhoods |
| New | 625.00 | 625.00 | | 0.00 | 625.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Per additional site | 560.00 | 560.00 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| Renewal | 460.00 | 460.00 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| Renewal per additional site | 395.00 | 395.00 | Ν | 0.00 | 395.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Minor variation | 30.00 | 30.00 | Ν | 0.00 | 30.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| CRAP METAL COLLECTORS LICENCE | | | | | | | | Cooperatives & Neighbourhoods |
| New | 260.00 | 260.00 | Ν | 0.00 | 260.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Renewal | 220.00 | 220.00 | N | 0.00 | 220.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Minor Variation | 30.00 | 30.00 | N | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| | | | | | | | | |
| CARBOOT / TABLE TOP SALES | | | | | | | | Cooperatives & Neighbourhoods |
| Up to 20 stalls | 40.00 | 40.00 | | 0.00 | 40.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Additional stalls - per stall | 2.00 | 2.00 | Ν | 0.00 | 2.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| | | | | | | | | Cooperatives & Neighbourhoods |
| Registration | 150.00 | 150.00 | Ν | 0.00 | 150.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|--|--|--|-------------|--------------------------------------|--|---|---------------------------|--|
| Application when registration is in place | 30.00 | 30.00 | Ν | 0.00 | 30.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| ANNUAL PERMISSIONS • Up to 100 skips • Up to 300 skips • Up to 500 skips • Over 500 - each skip thereafter • Retrospective Application following Officer Visit | 1,150.00 3,450.00 5,750.00 11.50 99.50 | 1,150.00 3,450.00 5,750.00 11.50 99.50 | N N N | 0.00 0.00 0.00 0.00 0.00 | 1,150.00 3,450.00 5,750.00 11.50 99.50 | 0.00% 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| SCAFFOLDING LICENCE Application Renewal Annual Permission Retrospective application following Officer visit | 66.00 43.00 1,250.00 99.50 | 66.00 43.00 1,250.00 99.50 | N N N | 0.00 0.00 0.00 0.00 | 66.00 43.00 1,250.00 99.50 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| HIGHWAYS Placing material on Excavation of Application for pavement café licence Renewal of above | 62.00 227.00 175.00 98.00 | 62.00 227.00 175.00 98.00 | N N | 0.00 0.00 0.00 0.00 | 62.00 227.00 175.00 98.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| SEARCHESSearches by letter (First five questions)Searches by letter (Per additional question) | 40 / 55 0.00 | 65.00 15.00 | | 0.00 0.00 | 65.00 15.00 | Variable 100.00% | | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| ACCESS PROTECTION MARKINGS • Access protection markings (previous year charges no longer applicable) • Fee for application (2016/17 charges) • Fee for implementation of application (2016/17 charges) | 142.80 0.00 0.00 | 0.00 50.00 100.00 | Ν | 0.00 0.00 0.00 | 0.00 50.00 100.00 | -100.00% 100.00% 100.00% | 50.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| ROAD CLOSURE : STOPPING UP ORDERS Stopping up orders (including court fees) | 1,250.00 | 2,500.00 | Ν | 0.00 | 2,500.00 | 100.00% | 1,250.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| ADOPTION FEE BOND • £0k - £49k (charged as a % of bond value) • £50k - £100k (Charged as a % of bond value) • £100k plus | 8.00% 7.50% 5.00% | 8.50% 8.50% 8.50% | N N | 0.00 0.00 0.00 | 8.50% 8.50% 8.50% | N/A N/A N/A | N/A N/A | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| FEE • Adoption fee - minimum charge | 1,003.00 | 2,400.00 | N | 0.00 | 2,400.00 | 139.28% | 1,397.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |
| STREET NAMING • Street naming | 0.00 | 210.00 | N | 0.00 | 210.00 | 100.00% | 210.00 | Cooperatives & Neighbourhoods Cooperatives & Neighbourhoods |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|--|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|-------------------------------|
| LICENSING HOARDING LICENCE | | | | | | | | Cooperatives & Neighbourhoods |
| Application | 62.00 | 62.00 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| • Renewal | 42.00 | 42.00 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| Retrospective application following Officer visit | 99.50 | 99.50 | Ν | 0.00 | 99.50 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| | | Cost Recovery | | | Cost Recovery | | | |
| Inspections of hoardings | Cost Recovery | + 5% | Ν | 0.00 | | Variable | | Cooperatives & Neighbourhoods |
| Duplicate licences (Any Licence) | 13.00 | 13.00 | Ν | 0.00 | 13.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| INVESTIGATION WORK FOR SOLICITORS, INSURANCE AND | | | | | | | | |
| | 10.00 | 10.00 | | | 40.00 | 0.000/ | 0.00 | Cooperatives & Neighbourhoods |
| • First Hour | 46.00 | 46.00 | N | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| • Each subsequent hour or part thereof | 31.00 | 31.00 | Ν | 0.00 | 31.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Not for profit or public sector organisations (such as police, law enforcement and fraud investigations) | No fee | FREE | Ν | 0.00 | FREE | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| | NO IEE | | IN | 0.00 | | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| GAMBLING ACT 2005 | | | | | | | | Cooperatives & Neighbourhoods |
| BINGO PREMISES | | | | | | | | Cooperatives & Neighbourhoods |
| • New | 2,703.75 | 2,703.75 | Ν | 0.00 | 2,703.75 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Annual Fee | 772.50 | 772.50 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| Variation | 1,351.35 | 1,351.35 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| Provisional Statement | 2,703.75 | 2,703.75 | N | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| • Transfer | 927.00 | 927.00 | N | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| Reinstatement | 927.00 | 927.00 | Ν | 0.00 | 927.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| BETTING PREMISES (EXCLUDING TRACKS) | | | | | | | | Cooperatives & Neighbourhoods |
| • New | 2,500.00 | 2,500.00 | Ν | 0.00 | 2,500.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Annual Fee | 550.00 | 550.00 | Ν | 0.00 | 550.00 | 0.00% | -0.00 | Cooperatives & Neighbourhoods |
| Variation | 1,200.00 | 1,200.00 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| Provisional Statement | 930.00 | 930.00 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| • Transfer | 930.00 | 930.00 | N | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| Reinstatement | 930.00 | 930.00 | Ν | 0.00 | 930.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| TRACKS | | | | | | | | Cooperatives & Neighbourhoods |
| • New | 1,875.00 | 1,875.00 | Ν | 0.00 | 1,875.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Annual Fee | 750.00 | 750.00 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| Variation | 937.00 | 937.00 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| Provisional Statement | 1,875.00 | 1,875.00 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| • Transfer | 712.00 | 712.00 | Ν | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |
| Reinstatement | 712.00 | 712.00 | Ν | 0.00 | 712.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| FAMILY ENTERTAINMENT CENTRE | | | | | | | | Cooperatives & Neighbourhoods |
| • New | 1,500.00 | 1,500.00 | Ν | 0.00 | 1,500.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Annual Fee | 562.00 | 562.00 | | 0.00 | · · · | 0.00% | | Cooperatives & Neighbourhoods |
| Variation | 750.00 | | | 0.00 | | 0.00% | | Cooperatives & Neighbourhoods |

| DESCRIPTION OF FEE | 2015/16 Agreed (Net VAT) (£) | 2016/17 Proposed (Net VAT) (£) | VATABLE | VAT (£) | 2016/17 TOTAL (inc VAT) (£) | 2016/17 Changes % | 2016/17 Changes (£) | Portfolio |
|-------------------------------------|---------------------------------------|---|---------|------------|--------------------------------------|-------------------------|---------------------------|-------------------------------|
| Provisional Statement | 1,500.00 | 1,500.00 | Ν | 0.00 | 1,500.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Transfer | 712.00 | 712.00 | Ν | 0.00 | 712.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Reinstatement | 712.00 | 712.00 | Ν | 0.00 | 712.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| ADULT GAMING CENTRE | | | | | | | | Cooperatives & Neighbourhoods |
| • New | 1,750.00 | 1,750.00 | Ν | 0.00 | 1,750.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Annual Fee | 800.00 | 800.00 | Ν | 0.00 | 800.00 | 0.00% | | Cooperatives & Neighbourhoods |
| Variation | 800.00 | 800.00 | Ν | 0.00 | 800.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Provisional Statement | 1,600.00 | 1,600.00 | Ν | 0.00 | 1,600.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Transfer | 950.00 | 950.00 | Ν | 0.00 | 950.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Reinstatement | 950.00 | 950.00 | Ν | 0.00 | 950.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Notification of change | 50.00 | 50.00 | Ν | 0.00 | 50.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| DISTRIBUTION OF FREE PRINTED MATTER | | | | | | | | Cooperatives & Neighbourhoods |
| Daily Licence | 60.00 | 60.00 | Ν | 0.00 | 60.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Quarterly Licence | 220.00 | 220.00 | Ν | 0.00 | 220.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Yearly Licence | 440.00 | 440.00 | Ν | 0.00 | 440.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Additional Badge | 15.00 | 15.00 | Ν | 0.00 | 15.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |
| Replacement Badge | 15.00 | 15.00 | Ν | 0.00 | 15.00 | 0.00% | 0.00 | Cooperatives & Neighbourhoods |

Exclusions

Building and Development Control

A review of the fees is carried out annually based on previous years performance. The trading element of the service can not make a profit over a 3 year period.

Markets

Market Shop rentals along Albion St and Henshaw St. These will be reviewed in line with the agreed rent review dates

Hoardings rental

The increase has to be in line with each individual agreement

Leased out buildings

To be reviewed in line with lease agreement

Care Charges

These form part of the Adults Social care charging policy.

OCLL charges for Swimming Pools and recreation facilities have been excluded from this report as they set their own fee levels.